

**COUNTY OF EDGEFIELD**

**GENERAL OPERATING BUDGET**

**FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2017-2018**

**COUNTY COUNCIL MEMBERS**

DEAN CAMPBELL.....CHAIRMAN

ART BIGGS.....VICE CHAIRMAN

ALBERT TALBERT.....COUNCIL MEMBER

SCOTT COOPER.....COUNCIL MEMBER

JAMES BIBBS.....COUNCIL MEMBER

TOMMY PARADISE.....COUNTY ADMINISTRATOR

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**BONDED INDEBTNESS DEBT SERVICE BUDGET**

**REVENUE**

NOTE RECEIVABLE	138,461
PAYMENT IN LIEU OF TAX	3,000
INTEREST	125
HOMESTEAD EXEMPTION	13,000
MANUFACTURERS EXEMPTION	4,000
PROPERTY TAX	292,005
<b>TOTAL REVENUES</b>	<b>450,591</b>

**EXPENDITURES**

<b>\$1,715,600 HOSPITAL BOND</b>	138,461
<b>\$750,000</b> Payment due in July 2018. (Maturity date: July 2020)	195,744
<b>\$1,200,000 GO BOND ISSURANCE</b> for building renovations. Payment due in March 2019.	116,386
<b>TOTAL EXPEDITURES</b>	<b>450,591</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**General Fund  
Projected Revenues**

299	Balance Brought Forward	631,837
	<b>BROUGHT FORWARD TOTAL</b>	<b>631,837</b>

**CASH RECEIPTS**

**Treasurer, TAX COLLECTOR, COUNTY COUNCIL**

300	Current Year Property	3,342,850
	Fee in Lieu of Tax	157,150
301	Merchant's Inventory	16,940
302	Delinquent Property Taxes	225,000
303	Cost/Penalties (Tax Collector)	110,000
323	Credit Card Fees (Treasurer)	15,000
305	Vehicle Tax	660,000
	<b>CASH RECEIPTS TOTAL</b>	<b>4,526,940</b>

**STATE FUNDS**

313	Homestead Exemption Tax	290,000
317	Veteran Affairs Service Office	4,704
321	Accommodation Tax	120,000
109	Payment in Lieu of Taxes	80,000
306	Manufacturer's Exempt	60,000
	<b>STATE FUNDS TOTAL</b>	<b>554,704</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**General Fund  
Projected Revenues**

**OTHER STATE FUNDS**

310	Local Government Fund	1,000,582
326	Voter Registration	12,500
327	Mini-Bottle	45,000
328	L.O.S.T Revenue Funnd	450,000
329	L.O.S.T. Property Credit	1,200,000
330	Other State Funds	40,000
333	Worthless Check Program	1,500
	<b>OTHER STATE FUNDS TOTAL</b>	<b>2,749,582</b>

**MISCELLANEOUS**

	Miscellaneous	305,500
	<b>MISCELLANEOUS TOTAL</b>	<b>305,500</b>

**OTHER REVENUES**

335	DSS Maintenance	20,000
324	Decal Revenue	20,000
336	Other Receipts (Treasurer)	40,000
340	Rent on County Property	24,000
354	Return Checks	750
355	Mobile Home Permits	3,000
357	Other Receipts (Assessor)	200
369	GIS Maps	750
329	Fund Transfer	166,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**General Fund  
Projected Revenues**

**OTHER REVENUE TOTAL** **274,700**

**BUILDING DEPARTMENT**

351	Mobile Home Permit	12,500
352	Other Receipts	3,000
356	Building Permit	200,000
359	Contractor Permits	15,000
<b>BUILDING DEPARTMENT TOTAL</b>		<b>230,500</b>

**CLERK OF COURT**

329	Fund Transfers Income	7,611
360	Fines & Forfeitures	700
361	Fees (RMC, Family Court, & Civil Court)	100,000
362	County Documentary Stamp	80,000
364	State Documenttary Stamp	6,000
366	Copies	8,000
367	Other Receipts	125,000
<b>CLERK OF COURT TOTAL</b>		<b>327,311</b>

**PROBATE JUDGE**

366	Copies	1,200
370	Estate Fees	40,000
371	Conservator-Guardian	300
372	Marriage Licenses	2,500
373	Court Costs	2,500

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**General Fund  
Projected Revenues**

377	Other Receipts	3,150
	<b>PROBATE JUDGE TOTAL</b>	<b>49,650</b>

**COUNTY ARCHIVES**

371	Donations	100
375	Research Fees	1,200
	<b>COUNTY ARCHIVES TOTAL</b>	<b>1,300</b>

**SHERIFF'S OFFICE**

382	Other Receipts	1,500
381	Discretionary Funds	100
380	Cost on Civil Paper	3,000
	<b>SHERIFF'S OFFICE TOTAL</b>	<b>4,600</b>

**MAGISTRATE'S OFFICE**

388	Other Receipts	1,000
390	Fines & Forfeitures	400,000
391	Civil Fees	35,000
	<b>MAGISTRATE'S OFFICE TOTAL</b>	<b>436,000</b>

**Grant Revenue**

378	HMPG	18,750
379	LEMPG	54,050
381	SLED	30,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**General Fund  
Projected Revenues**

**GRANT REVENUE TOTAL 102,800**

**GRAND TOTAL 10,195,424**



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND  
SUMMARY OF EXPENDITURES**

**GENERAL GOVERNMENT**

000	Miscellaneous	35,000
100	County Council	113,951
101	County Administrator's Office	590,616
	<b>GENERAL GOVERNMENT TOTAL</b>	<b>739,567</b>

**STAFF AGENCIES**

102	Risk Management	1,000
121	Clerk of Court	481,050
122	Court Cost	62,240
123	Eleventh Judicial Solicitor	205,357
130	County Archives	16,322
131	Coroner	116,645
132	Veteran's Office	82,994
150	Building & Planning	344,420
161	Magistrate's Office	564,708
170	Probate Judge's Office	196,333
171	Board of Registration & Elections	115,583
173	Tri-County Public Defender	30,025
175	Circuit Judge	430
179	GIS/Grant Writing	79,551
	<b>STAFF AGENCIES TOTAL</b>	<b>2,296,658</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND  
SUMMARY OF EXPENDITURES**

**FINANCE AGENCIES**

180	Tax Assessor	253,801
181	Auditor	115,933
182	Treasurer	174,302
183	Tax Collector	149,314
	<b>FINANCE AGENCIES TOTAL</b>	<b>693,350</b>

**PUBLIC SAFETY**

210	Sheriff's Office	2,340,966
230	E911 Dispatch Operation	446,608
240	County Jail	1,128,379
270	Emergency Management	142,454
	<b>PUBLIC SAFETY TOTAL</b>	<b>4,058,407</b>

**DELEGATION SECRETARY**

309	Delegation Secretary	6,333
	<b>DEIEGATION SECRETARY TOTAL</b>	<b>6,333</b>

**PUBLIC WORKS**

315	Fuel Site	2,400
325	County Maintenance Garage	46,516
350	Animal Control Shelter	119,643
	<b>PUBLIC WORKS TOTAL</b>	<b>168,559</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND  
SUMMARY OF EXPENDITURES**

**HEALTH**

400	Health Department	6,300
401	Dept. of Social Services	575
402	Medical Indigent	84,044
404	Alcohol & Drug Abuse	51,000
405	Senior Citizens	3,000
	<b>HEALTH TOTAL</b>	<b>144,919</b>

**BUILDING MAINTENANCE**

710	Courthouse	75,760
711	County Council Chambers	18,950
714	County Auditor's Building	2,000
715	Dept. of Social Services Building	38,890
720	County Governmental Building	11,550
725	Agriculture Building	70,210
730	Health Department	3,580
735	Magistrate's Building	8,560
746	Neighborhood Center - Salary & Utilities	2,800
750	Sheriff's Department	36,630
755	County Jail	64,430
760	County Maintenance Garage	4,580
770	Kneece Building	19,350
	<b>BUILDING MAINTENANCE TOTAL</b>	<b>357,290</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND  
SUMMARY OF EXPENDITURES**

**NON-DEPARTMENTAL**

801	Employment & Social Security	350
835	ABBE Regional Library	185,385
870	Probation Officer	1,200
875	Soil & Water Conservation Office	8,000
880	County Agent	1,000
885	Upper Savannah COG	18,451
955	Tri-County Family Court	3,456
970	Non-Departmental	1,418,227
980	Piedmont Tech. Educational Center	55,000
	<b>NON-DEPARTMENTAL TOTAL</b>	<b>1,691,069</b>
395	<b>Transfer to Recreation</b>	<b>39,272</b>

**GRAND TOTAL** **10,195,424**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**LINE ITEM BUDGETS BY DEPARTMENT**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

**EXPENSE**

<b>05000</b>	MISCELLANEOUS EXPENSE	
001-005-05000-05500	REFUND EXPENSE	35,000
<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	<b>35,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05100</b>	<b>COUNTY COUNCIL</b>	
001-005-05100-05101	SALARIES Salaries for 5 Council Members	45,600
001-005-05100-05103	STATE RETIREMENT	6,639
001-005-05100-05104	WORKERS COMPENSATION	874
001-005-05100-05105	SOCIAL SECURITY	3,488
001-005-05100-05210	PRINTING AND OFFICE SUPPLIES	200
001-005-05100-05214	MEMBERSHIP & DUES County Membership SCAC Other Memberships	8,400
001-005-05100-05216	TRANSPORTATION ALLOWANCE	1,875
001-005-05100-05242	BOARDING & LODGING	3,750
001-005-05100-05264	EMPLOYEE TRAINING	1,875
001-005-05100-05272	SPECIAL CONTRACTS Solid Waste Fee For Airport; Boy Scout Hut; Security at Council Meetings	1,250
001-005-05100-55279	CONTINGENCY ACCOUNT	40,000
<b>05100</b>	<b>COUNTY COUNCIL</b>	<b>113,951</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05101</b>	<b>COUNTY ADMINISTRATOR</b>	
001-005-05101-05101	SALARIES Salaries for County Administrator, Clerk to Council, Finance Director, Personnel Director, AP/Payroll Clerk, Purchasing Clerk, Building/Grounds Maintenance, Attorney, School Apprentices	357,383
001-005-05101-05103	STATE RETIREMENT	45,774
001-005-05101-05104	WORKERS COMPENSATION	4,959
001-005-05101-05105	SOCIAL SECURITY	24,050
001-005-05101-05210	PRINTING AND OFFICE SUPPLIES	4,500
001-005-05101-05211	POSTAGE	1,600
001-005-05101-05214	MEMBERSHIP & DUES SC City and County Managers Association - \$80, SCMASA - \$25, SCGFOA	300
001-005-05101-05215	TRAVELING EXPENSES	1,000
001-005-05101-05217	AUTOMOTIVE OPERATING EXPENSES	4,000
001-005-05101-05221	TELEPHONE	8,000
001-005-05101-05226	MAINTENANCE & SERVICE CONTRACT Xerox Maintenance	7,500
001-005-05101-05227	MACHINE & EQUIPMENT REPAIRS	250
001-005-05101-05241	UNIFORMS & CLOTHING	250
001-005-05101-05242	BOARDING & LODGING	500
001-005-05101-05261	ADVERTISING	2,000
001-005-05101-05264	EMPLOYEE TRAINING	1,200
001-005-05101-05265	PROFESSIONAL SERVICES	105,000



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

001-005-05101-05272	SPECIAL CONTRACTS Meals for Intergovernmental Meeting	2,000
001-005-05101-05382	FURNITURE & FIXTURES	1,000
001-005-05101-05383	OFFICE MACHINES	1,000
001-005-05101-05385	MACHINES & EQUIPMENT	2,000
001-005-05101-05392	STORM WATER-PROFESSIONAL	15,000
001-005-05101-05394	MOUNT VINTAGE	1,350
<b>05101</b>	<b>COUNTY ADMINISTRATOR</b>	<b>590,616</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05102</b>	<b>RISK MANAGEMENT</b>	
001-005-05102-05279	MISCELLANEOUS Repairs/Improvements for Safety Concerns	1,000
<b>05102</b>	<b>RISK MANAGEMENT</b>	<b>1,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05121</b>	<b>CLERK OF COURT</b>	
001-005-05121-05101	SALARIES Salaries for Clerk of Court, Deputy Clerk of Court, Deputy RMC, Deputy Family Court Clerk, and two clerks (additional clerk is to be funded by CC discretionary funds)	216,606
001-005-05121-05102	OVERTIME	5,000
001-005-05121-05103	STATE RETIREMENT	32,996
001-005-05121-05104	WORKERS COMPENSATION	711
001-005-05121-05105	SOCIAL SECURITY	16,571
001-005-05121-05205	BONDS	450
001-005-05121-05210	PRINTING AND OFFICE SUPPLIES	10,000
001-005-05121-05211	POSTAGE	13,000
001-005-05121-05214	MEMBERSHIP & DUES SCEO, Clerk of Court Association - \$125, SCACEE - \$75	500
001-005-05121-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	1,000
001-005-05121-05221	TELEPHONE	4,700
001-005-05121-05226	MAINTENANCE & SERVICE CONTRACT Xerox Maintenance	13,816
001-005-05121-05227	MACHINE & EQUIPMENT REPAIRS	1,000
001-005-05121-05242	BOARDING & LODGING	2,000
001-005-05121-05264	EMPLOYEE TRAINING	1,000
001-005-05121-05265	PROFESSIONAL SERVICES Sizemore Security Contract - Guard at Courthouse	5,000
001-005-05121-05272	SPECIAL CONTRACTS ACS Contract - \$28,632 (2,386 M) - Internet included, Case Management Maintenance - \$18,000	47,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

001-005-05121-05382	FURNITURE & FIXTURES	1,000
001-005-05121-05385	MACHINES & EQUIPMENT	1,000
001-005-05121-55203	FINE& FORFEITURE FEES Fines Paid to State	96,200
001-005-05121-55204	COMMISSION ON INDIGENT DEFENSE Fees Paid to Fires	11,500
<b>05121</b>	<b>CLERK OF COURT</b>	<b>481,050</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05122</b>	<b>COURT COST</b>	
001-005-05122-05101	SALARIES Bailiff Compensation	10,302
001-005-05122-05103	STATE RETIREMENT	1,500
001-005-05122-05105	SOCIAL SECURITY	788
001-005-05122-05204	FEES FOR BOARD MEMBERS\JURORS	35,000
001-005-05122-05221	TELEPHONE	150
001-005-05122-05226	MAINTENANCE & SERVICE CONTRACT Xerox Maintenance	3,000
001-005-05122-05242	BOARDING & LODGING	7,000
001-005-05122-05265	PROFESSIONAL SERVICES Interpreters For Court	2,500
001-005-05122-05382	FURNITURE & FIXTURES	2,000
<b>05122</b>	<b>COURT COST</b>	<b>62,240</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05123</b>	<b>ELEVENTH JUDICIAL SOLICITOR</b>	
001-005-05123-05272	SPECIAL CONTRACTS Tri-County Solicitor's Office Appropriation-\$17113.08 Monthly	205,357
<b>05123</b>	<b>ELEVENTH JUDICIAL SOLICITOR</b>	<b>205,357</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05130</b>	<b>COUNTY ARCHIVES</b>	
001-005-05130-05101	SALARIES Contract Services	14,500
001-005-05130-05104	WORKERS COMPENSATION	72
001-005-05130-05210	PRINTING AND OFFICE SUPPLIES	1,000
001-005-05130-05211	POSTAGE	100
001-005-05130-05221	TELEPHONE	150
001-005-05130-05226	MAINTENANCE & SERVICE CONTRACT Xerox Maintenance	500
<b>05130</b>	<b>COUNTY ARCHIVES</b>	<b>16,322</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05131</b>	<b>CORONER</b>	
001-005-05131-05101	SALARIES Salaries for Coroner and 2 Deputy Coroners	56,031
001-005-05131-05103	STATE RETIREMENT	8,812
001-005-05131-05104	WORKERS COMPENSATION	1,141
001-005-05131-05105	SOCIAL SECURITY	4,286
001-005-05131-05205	BONDS Performance Bond (5 Year Bond)	325
001-005-05131-05210	PRINTING AND OFFICE SUPPLIES	200
001-005-05131-05211	POSTAGE	150
001-005-05131-05214	MEMBERSHIP & DUES SCAC Dues; Coroner's Association	300
001-005-05131-05215	TRAVELING EXPENSES Mileage Reimbursement for Training	700
001-005-05131-05217	AUTOMOTIVE OPERATING EXPENSES Gas, Oil and Tires	2,700
001-005-05131-05221	TELEPHONE	3,000
001-005-05131-05227	MACHINE & EQUIPMENT REPAIRS	1,500
001-005-05131-05237	RADIO SUPPLIES	200
001-005-05131-05237	UNIFORMS & CLOTHING	200
001-005-05131-05242	BOARDING & LODGING Meals & Lodging For Training	1,500
001-005-05131-05264	EMPLOYEE TRAINING	1,000
001-005-05131-05265	PROFESSIONAL SERVICES Autopsies Performed; Interpreter Toxicology; Rucker Removal Services	25,000
001-005-05131-05272	SPECIAL CONTRACTS Rent for Use of Coroner Office Space-\$9,600 (A) (Pay in November)	9,600
<b>05131</b>	<b>CORONER</b>	<b>115,180</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05132</b>	<b>VETERAN'S OFFICE</b>	
001-005-05132-05101	SALARIES Salaries for Veteran Affairs Officer and Administrative Assistant	58,821
001-005-05132-05103	STATE RETIREMENT	8,564
001-005-05132-05104	WORKERS COMPENSATION	1,029
001-005-05132-05105	SOCIAL SECURITY	4,500
001-005-05132-05210	PRINTING AND OFFICE SUPPLIES	850
001-005-05132-05211	POSTAGE	150
001-005-05132-05214	MEMBERSHIP & DUES VA Interagency; SCAC Registration Fees	880
001-005-05132-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	1,500
001-005-05132-05221	TELEPHONE	2,000
001-005-05132-05227	MACHINE & EQUIPMENT REPAIRS	200
001-005-05132-05242	BOARDING & LODGING Meals & Lodging For Training	3,000
001-005-05132-05279	MISCELLANEOUS	500
001-005-05132-05382	FURNITURE & FIXTURES	500
001-005-05132-05383	OFFICE MACHINES	500
<b>05132</b>	<b>VETERAN'S OFFICE</b>	<b>82,994</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05150</b>	<b>BUILDING &amp; PLANNING</b>	
001-005-05150-05101	SALARIES Building Official and C Funds Admin; Building Inspector; Planner, Admin. Assistant	163,584
001-005-05150-05103	STATE RETIREMENT	23,818
001-005-05150-05104	WORKERS COMPENSATION	3,025
001-005-05150-05105	SOCIAL SECURITY	12,514
001-005-05150-05210	PRINTING AND OFFICE SUPPLIES	1,500
001-005-05150-05211	POSTAGE	150
001-005-05150-05214	MEMBERSHIP & DUES SCAC; State Palnning Commission; Aiken Home Builders; Internation Code Council; SC Building Codes	800
001-005-05150-05215	TRAVELING EXPENSES	400
001-005-05150-05217	AUTOMOTIVE OPERATING EXPENSES Gas, Tires and Oil	7,000
001-005-05150-05221	TELEPHONE	6,000
001-005-05150-05226	MAINTENANCE & SERVICE CONTRACT Copier; Annual Permitting-Software	1,429
001-005-05150-05227	MACHINE & EQUIPMENT REPAIRS	600
001-005-05150-05231	SMALL HAND TOOLS	100
001-005-05150-05242	BOARDING & LODGING Meals and Lodging for Training	1,200
001-005-05150-05261	ADVERTISING	1,000
001-005-05150-05264	EMPLOYEE TRAINING	2,000
001-005-05150-05265	PROFESSIONAL SERVICES Legal Counsel	115,500

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

001-005-05150-05272	SPECIAL CONTRACTS Zoning Issues	500
001-005-05150-05391	COMPUTER CONTRACT IWORQ	3,300
<b>05150</b>	<b>BUILDING &amp; PLANNING</b>	<b>344,420</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05161</b>	<b>MAGISTRATES OFFICE</b>	
001-005-05161-05101	SALARIES Salaries for Chief Magistrate; Magistrate; 2 Civil Court Coordinators; 1 Traffic and Criminal Coordinator; Criminal/Case Mgt Coordinator	250,552
001-005-05161-05103	STATE RETIREMENT	39,853
001-005-05161-05104	WORKERS COMPENSATION	4,236
001-005-05161-05105	SOCIAL SECURITY	19,167
001-005-05161-05204	FEEES FOR BOARD MEMBERS\JURORS	3,000
001-005-05161-05205	BONDS	300
001-005-05161-05210	PRINTING AND OFFICE SUPPLIES	4,000
001-005-05161-05211	POSTAGE	2,500
001-005-05161-05215	TRAVELING EXPENSES Milage Reimbursement for Training	1,200
001-005-05161-05221	TELEPHONE	700
001-005-05161-05226	MAINTENANCE & SERVICE CONTRACT Copier Maintenance; Sonitrol	1,400
001-005-05161-05242	BOARDING & LODGING Meals & Lodging For Training	2,000
001-005-05161-05264	EMPLOYEE TRAINING Victim's Advocate Training; Other Training As Needed	2,000
001-005-05161-05272	SPECIAL CONTRACTS Code Books; Case Management Maint.	20,800
001-005-05161-05382	FURNITURE & FIXTURES	1,000
001-005-05161-05383	OFFICE MACHINES	2,000
001-005-05161-55203	FINE& FORFEITURE FEES Fees Paid To The State	210,000
<b>05161</b>	<b>MAGISTRATES OFFICE</b>	<b>564,708</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05170</b>	<b>PROBATE COURT</b>	
001-005-05170-05101	SALARIES Salaries for Probate Court Judge; Associate Probate Court Judge; Assistant to Probate Judge; and 1 Clerk	139,971
001-005-05170-05103	STATE RETIREMENT	21,930
001-005-05170-05104	WORKERS COMPENSATION	1,649
001-005-05170-05105	SOCIAL SECURITY	10,708
001-005-05170-05204	FEEES FOR BOARD MEMBERS\JURORS	750
001-005-05170-05205	BONDS	775
001-005-05170-05210	PRINTING AND OFFICE SUPPLIES	4,000
001-005-05170-05211	POSTAGE	900
001-005-05170-05214	MEMBERSHIP & DUES State and National Membership Dues	1,200
001-005-05170-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	2,000
001-005-05170-05221	TELEPHONE	1,000
001-005-05170-05227	MACHINE & EQUIPMENT REPAIRS	300
001-005-05170-05242	BOARDING & LODGING	3,000
001-005-05170-05264	EMPLOYEE TRAINING	2,500
001-005-05170-05279	MISCELLANEOUS	1,000
001-005-05170-05382	FURNITURE & FIXTURES	1,500
001-005-05170-55205	DOMESTIC VIOLENCE Fees Paid To The State	3,150
<b>05170</b>	<b>PROBATE COURT</b>	<b>196,333</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05171</b>	<b>EC REGISTRATION &amp; ELECTION COM</b>	
001-005-05171-05101	SALARIES Salaries for Director of Board of Registration; 1 Full-time Board of Registration Clerk; Poll Workers; and Board of Registration Members	63,839
001-005-05171-05103	STATE RETIREMENT	8,967
001-005-05171-05104	WORKERS COMPENSATION	1,543
001-005-05171-05105	SOCIAL SECURITY	4,884
001-005-05171-05210	PRINTING AND OFFICE SUPPLIES	6,000
001-005-05171-05211	POSTAGE	2,500
001-005-05171-05214	MEMBERSHIP & DUES SCAC; SCARE; Conference Fee For 5 Board Members	500
001-005-05171-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	1,200
001-005-05171-05221	TELEPHONE	1,000
001-005-05171-05226	MAINTENANCE & SERVICE CONTRACT Copier Lease; Voting Machine Maintenance	15,000
001-005-05171-05227	MACHINES & EQUIPMENT	2,000
001-005-05171-05242	BOARDING & LODGING Meals & Lodging For Training	1,500
001-005-05171-05261	ADVERTISING	700
001-005-05171-05264	EMPLOYEE TRAINING	1,950
001-005-05171-05383	OFFICE MACHINES	3,000
001-005-05171-05305	HEZZIE GRIFFIS POST 30 Insurance For Voting Precinct	1,000
<b>05171</b>	<b>EC REGISTRATION &amp; ELECTION COM</b>	<b>115,583</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05173</b>	<b>TRI-CTY PUBLIC DEFENDER</b>	
001-005-05173-05221	TELEPHONE	25
001-005-05173-05265	PROFESSIONAL SERVICES Legal Services For Indigent	30,000
<b>05173</b>	<b>TRI-CTY PUBLIC DEFENDER</b>	<b>30,025</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05175</b>	<b>CIRCUIT JUDGE</b>	
001-005-05175-05221	TELEPHONE	400
001-005-05175-05226	MAINTENANCE & SERVICE CONTRACT Copier	30
<b>05175</b>	<b>CIRCUIT JUDGE</b>	<b>430</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05179</b>	<b>GIS/SPECIAL PROJECTS</b>	
001-005-05179-05101	SALARIES Salary for GIS/SPECIAL PROJECTS	56,670
001-005-05179-05103	STATE RETIREMENT	8,251
001-005-05179-05104	WORKERS COMPENSATION	1,435
001-005-05179-05105	SOCIAL SECURITY	4,335
001-005-05179-05210	PRINTING AND OFFICE SUPPLIES	500
001-005-05179-05211	POSTAGE	50
001-005-05179-05214	MEMBERSHIP & DUES	160
001-005-05179-05215	TRAVELING EXPENSES Milage Reimbursement for Taining for GIS & E911	750
001-005-05179-05221	TELEPHONE	200
001-005-05179-05226	MAINTENANCE & SERVICE CONTRACT GIS System	1,700
001-005-05179-05242	BOARDING & LODGING Meals & Lodging For Training For GIS & E911	500
001-005-05179-05264	EMPLOYEE TRAINING Employee Training As Needed For GIS & E911	500
001-005-05179-05272	SPECIAL CONTRACTS Online GIS Mapping For Public Use	4,500
<b>05179</b>	<b>GIS/GRANT WRITING</b>	<b>79,551</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05180</b>	<b>TAX ASSESSOR</b>	
001-005-05180-05101	SALARIES Salaries for assessor; Data Entry Clerk; One Field Appraiser; One Tax Clerk	168,217
001-005-05180-05103	STATE RETIREMENT	24,492
001-005-05180-05104	WORKERS COMPENSATION	3,523
001-005-05180-05105	SOCIAL SECURITY	12,869
001-005-05180-05210	PRINTING AND OFFICE SUPPLIES	2,500
001-005-05180-05211	POSTAGE	1,500
001-005-05180-05214	MEMBERSHIP & DUES SCAC; IAAO & Appraisal; Institute Dues; Annual Licenses; Aiken MLS	2,500
001-005-05180-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	500
001-005-05180-05217	AUTOMOTIVE OPERATING EXPENSES Gas; Tires and Oil; Extra Gas For Reassessment	2,500
001-005-05180-05221	TELEPHONE	2,000
001-005-05180-05226	MAINTENANCE & SERVICE CONTRACT Copier Maint; CAMA System; ESRI; Internet; SDP (Forms); Aiken MLS	15,000
001-005-05180-05227	MACHINE & EQUIPMENT REPAIRS	1,000
001-005-05180-05242	BOARDING & LODGING Meals & Lodging For Training	1,000
001-005-05180-05261	ADVERTISING	200
001-005-05180-05264	EMPLOYEE TRAINING	1,000
001-005-05180-05272	SPECIAL CONTRACTS GIS Support; CAMA Software	14,000
001-005-05180-05382	FURNITURE & FIXTURES	500
001-005-05180-05383	OFFICE MACHINES	500
<b>05180</b>	<b>TAX ASSESSOR</b>	<b>253,801</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05181</b>	<b>AUDITOR</b>	
001-005-05181-05101	SALARIES Salaries for Auditor; Deputy Auditor; and 1 Clerk	86,767
001-005-05181-05103	STATE RETIREMENT	12,633
001-005-05181-05104	WORKERS COMPENSATION	175
001-005-05181-05105	SOCIAL SECURITY	6,638
001-005-05181-05210	PRINTING AND OFFICE SUPPLIES Office Supplies; Vehicle and Real Estate Mailers; Tax Digest	1,500
001-005-05181-05211	POSTAGE	1,100
001-005-05181-05214	MEMBERSHIP & DUES SCAC; SCACEE; SCAT	100
001-005-05181-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	545
001-005-05181-05221	TELEPHONE	1,100
001-005-05181-05226	MAINTENANCE & SERVICE CONTRACT Copier Maintenance; QS1 Maintenance	1,500
001-005-05181-05242	BOARDING & LODGING Meals & Lodging for Training	750
001-005-05181-05261	ADVERTISING Advertising Homestead Exemptions	125
001-005-05181-05264	EMPLOYEE TRAINING	500
001-005-05181-05383	OFFICE MACHINES	2,500
<b>05181</b>	<b>AUDITOR</b>	<b>115,933</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05182</b>	<b>TREASURER</b>	
001-005-05182-05101	SALARIES Salaries for Treasurer; Deputy Treasurer; Accounting Clerk	104,398
001-005-05182-05103	STATE RETIREMENT	15,200
001-005-05182-05104	WORKERS COMPENSATION	293
001-005-05182-05105	SOCIAL SECURITY	7,986
001-005-05182-05205	BONDS	1,750
001-005-05182-05210	PRINTING AND OFFICE SUPPLIES Envelopes For Mailing Tax Notices; Receipts For Treasurer; Office Supplies	3,500
001-005-05182-05211	POSTAGE	8,500
001-005-05182-05214	MEMBERSHIP & DUES Membership In SCATT	300
001-005-05182-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	500
001-005-05182-05221	TELEPHONE	1,200
001-005-05182-05226	MAINTENANCE & SERVICE CONTRACT Xerox Contract; Internet Service; Credit Card Fees	25,000
001-005-05182-05227	MACHINE & EQUIPMENT REPAIRS	250
001-005-05182-05242	BOARDING & LODGING Meals & Lodging For Training	600
001-005-05182-05261	ADVERTISING Legal Advertisements	425
001-005-05182-05264	EMPLOYEE TRAINING	700
001-005-05182-05382	FURNITURE & FIXTURES	1,000
001-005-05182-05383	OFFICE MACHINES New Computer	2,700
<b>05182</b>	<b>TREASURER</b>	<b>174,302</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05183</b>	<b>TAX COLLECTOR</b>	
001-005-05183-05101	SALARIES Salaries for Tax Collector and 1 Clerk	51,523
001-005-05183-05103	STATE RETIREMENT	7,502
001-005-05183-05104	WORKERS COMPENSATION	117
001-005-05183-05105	SOCIAL SECURITY	3,942
001-005-05183-05205	BONDS	100
001-005-05183-05210	PRINTING AND OFFICE SUPPLIES	1,200
001-005-05183-05211	POSTAGE	30,000
001-005-05183-05214	MEMBERSHIP & DUES Membership In SCATT	100
001-005-05183-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	100
001-005-05183-05221	TELEPHONE	530
001-005-05183-05226	MAINTENANCE & SERVICE CONTRACT Xerox	800
001-005-05183-05242	BOARDING & LODGING Meals & Lodging For Training	100
001-005-05183-05261	ADVERTISING Legal Advertisements	8,000
001-005-05183-05264	EMPLOYEE TRAINING	500
001-005-05183-05272	SPECIAL CONTRACTS Accurint Account; Posting Properties	42,000
001-005-05183-05383	OFFICE MACHINES	2,800
<b>05183</b>	<b>TAX COLLECTOR</b>	<b>149,314</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05210</b>	<b>SHERIFF'S OFFICE</b>	
001-005-05210-05101	SALARIES Salaries for Sheriff; Adm Sec.; 2 Clerks; Captain Training Officer/Road Patrol Supervisor; Deputy Sheriff Lieutenant/Training officer; Chief Investigator; 5 Investigators; 5 Corporals; 2 Corporals/Process Servers; 3 Shift Sgts; 1 Staff Sgt; 9 Road Deputies; Forensic Investigator; Narcotics Investigator; 1 Courthouse Security; 4 SRO during School Holiday	1,340,968
001-005-05210-05102	OVERTIME	184,927
001-005-05210-05103	STATE RETIREMENT	249,905
001-005-05210-05104	WORKERS COMPENSATION	45,922
001-005-05210-05105	SOCIAL SECURITY	111,935
001-005-05210-05210	PRINTING AND OFFICE SUPPLIES	10,500
001-005-05210-05211	POSTAGE	1,000
001-005-05210-05214	MEMBERSHIP & DUES Membership In Sheriff's Association; PBA; SACPO; State of SC; SCACEE; FBINAA	2,500
001-005-05210-05217	AUTOMOTIVE OPERATING EXPENSES	170,000
001-005-05210-05221	TELEPHONE	35,000
001-005-05210-05226	MAINTENANCE & SERVICE CONTRACT Maintenance Contracts For Office Machines; Maint. For J2 Internet; Xerox; Coplink; EDTS	28,500
001-005-05210-05227	MACHINE & EQUIPMENT REPAIRS	23,000
001-005-05210-05237	RADIO SUPPLIES	4,000
001-005-05210-05241	UNIFORMS & CLOTHING	19,000
001-005-05210-05242	BOARDING & LODGING Boarding And Lodging For Training & Transport	3,500
001-005-05210-05261	ADVERTISING	250
001-005-05210-05264	EMPLOYEE TRAINING	4,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

001-005-05210-05265	PROFESSIONAL SERVICES Off Site Backup; Other Professional Services Rendered; Leadsonline	9,500
001-005-05210-05271	SPECIALIZED DEPARTMENTS Forensic Supplies; Informant Money; Dog Food	15,000
001-005-05210-05272	SPECIAL CONTRACTS Drug Testing	250
001-005-05210-05273	RESERVE DEPUTIES	2,000
001-005-05210-05383	OFFICE MACHINES	4,000
001-005-05210-05384	AUTOMOTIVE EQUIPMENT	65,000
001-005-05210-05385	MACHINES & EQUIPMENT	7,500
001-005-05210-55303	VICTIM'S BILL OF RIGHTS Fund Victim's Advocate-Transfer To Fund 028	2,809
<b>05210</b>	<b>SHERIFF'S OFFICE</b>	<b>2,340,966</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05230</b>	<b>DISPATCH OPERATION</b>	
001-005-05230-05101	SALARIES Salaries for E911/Jail Administrator; Training Officer/Jail Dispatcher; E-911/Health Coordinator; and 8 Dispatchers/Jailors	272,645
001-005-05230-05102	OVERTIME	58,758
001-005-05230-05103	STATE RETIREMENT	47,004
001-005-05230-05104	WORKERS COMPENSATION	8,194
001-005-05230-05105	SOCIAL SECURITY	20,857
001-005-05230-05210	PRINTING AND OFFICE SUPPLIES	5,000
001-005-05230-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	1,000
001-005-05230-05220	ELECTRIC AND GAS Electric and Gas For Merriwether Tower	3,000
001-005-05230-05221	TELEPHONE	15,000
001-005-05230-05226	MAINTENANCE & SERVICE CONTRACT Replay Systems; Interact; Xerox; Budget & Control	9,100
001-005-05230-05227	MACHINE & EQUIPMENT REPAIRS Repairs For Repeaters (Merr., Shop, Sheriff Towers)	1,500
001-005-05230-05237	RADIO SUPPLIES	300
001-005-05230-05241	UNIFORMS & CLOTHING	3,500
001-005-05230-05242	BOARDING & LODGING Meals & Lodging For Training	350
001-005-05230-05264	EMPLOYEE TRAINING	400
<b>05230</b>	<b>DISPATCH OPERATION</b>	<b>446,608</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05240</b>	<b>COUNTY JAIL</b>	
001-005-05240-05101	SALARIES Salaries for 18 Jailors/Dispatchers	570,537
001-005-05240-05102	OVERTIME	27,000
001-005-05240-05103	STATE RETIREMENT	98,361
001-005-05240-05104	WORKERS COMPENSATION	13,685
001-005-05240-05105	SOCIAL SECURITY	43,646
001-005-05240-05210	PRINTING AND OFFICE SUPPLIES Office Supplies; Fingerprint Supplies	6,000
001-005-05240-05211	POSTAGE	350
001-005-05240-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	300
001-005-05240-05217	AUTOMOTIVE OPERATING EXPENSES Gas, Oil, Tires, Etc.	3,000
001-005-05240-05221	TELEPHONE	7,000
001-005-05240-05227	MACHINE & EQUIPMENT REPAIRS	2,000
001-005-05240-05241	UNIFORMS & CLOTHING Uniforms For Inmates And Jailors	7,500
001-005-05240-05242	BOARDING & LODGING Food For Inmates; Training Meetings; SC Dept of Juvenile Justice Meals	225,000
001-005-05240-05249	MEDICAL & LABORATORY SUPPLIES Medicine For Inmates; HIV Meds	10,000
001-005-05240-05264	EMPLOYEE TRAINING Training; Complying W/Jail Standards; Budget Basics	3,000
001-005-05240-05265	PROFESSIONAL SERVICES Medical Service For Inmates-Southern Health Partners; Dental & Other Off Site Care	110,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

001-005-05240-05272	SPECIAL CONTRACTS Drug Testing; Sam's Membership; Physicals for Jailors	500
001-005-05240-05383	OFFICE MACHINES	500
<b>05240</b>	<b>COUNTY JAIL</b>	<b>1,128,379</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05270</b>	<b>EMERGENCY MANAGEMENT</b>	
001-005-05270-05101	SALARIES Salaries for Director and Part-time Assistant	52,167
001-005-05270-05103	STATE RETIREMENT	5,416
001-005-05270-05104	WORKERS COMPENSATION	3,200
001-005-05270-05105	SOCIAL SECURITY	3,991
001-005-05270-05210	PRINTING AND OFFICE SUPPLIES	750
001-005-05270-05211	POSTAGE	50
001-005-05270-05214	MEMBERSHIP & DUES	480
001-005-05270-05215	TRAVELING EXPENSES Milage Reimbursement for Taining	200
001-005-05270-05217	AUTOMOTIVE OPERATING EXPENSES Gas, Oil, Tires, Etc.	2,000
001-005-05270-05220	ELECTRIC AND GAS	1,400
001-005-05270-05221	TELEPHONE Telephone; Internet	3,800
001-005-05270-05226	MAINTENANCE & SERVICE CONTRACT Maintenance Contracts On Generators; 2-Way radios; Service On Towers and radios	4,500
001-005-05270-05227	MACHINE & EQUIPMENT REPAIRS	5,000
001-005-05270-05228	BUILDING REPAIRS	500
001-005-05270-05237	RADIO SUPPLIES	2,000
001-005-05270-05242	BOARDING & LODGING Meals & Lodging For Training	2,000
001-005-05270-05264	EMPLOYEE TRAINING	2,000
001-005-05270-05279	MISCELLANEOUS	500
001-005-05270-05281	GRANT PARTICIPATION	25,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

001-005-05270-05383	OFFICE MACHINES	500
001-005-05270-05385	MACHINES & EQUIPMENT	1,500
001-005-05270-05389	EMERGENCY AND DISASTER OUTREAC	5,000
001-005-05270-55301	CERT SUPPLIES -GRANT	500
001-005-05270-55305	SLED -- GRANT	20,000
<b>05270</b>	<b>EMERGENCY MANAGEMENT</b>	<b>142,454</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05309</b>	<b>DELEGATION SECRETARY</b>	
001-005-05309-05101	SALARIES Supplement Salary of Delegation Secretary	5,182
001-005-05309-05103	STATE RETIREMENT	755
001-005-05309-05105	SOCIAL SECURITY	396
<b>05309</b>	<b>DELEGATION SECRETARY</b>	<b>6,333</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05315</b>	<b>FUEL SITE BUDGET</b>	
001-005-05315-05220	ELECTRIC AND GAS	1,200
001-005-05315-05227	MACHINE & EQUIPMENT REPAIRS	1,000
001-005-05315-05228	BUILDING REPAIRS	200
<b>05315</b>	<b>FUEL SITE BUDGET</b>	<b>2,400</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05325</b>	<b>COUNTY MAINTENANCE GARAGE</b>	
001-005-05325-05101	SALARIES Salaries for Maintenance Mechanic	30,911
001-005-05325-05103	STATE RETIREMENT	4,501
001-005-05325-05104	WORKERS COMPENSATION	1,239
001-005-05325-05105	SOCIAL SECURITY	2,365
001-005-05325-05217	AUTOMOTIVE OPERATING EXPENSES	1,500
001-005-05325-05221	TELEPHONE	750
001-005-05325-05227	MACHINE & EQUIPMENT REPAIRS	2,500
001-005-05325-05231	SMALL HAND TOOLS	400
001-005-05325-05241	UNIFORMS & CLOTHING	1,000
001-005-05325-05244	CLEANING & SANITATION SUPPLIES	350
001-005-05325-05385	MACHINES & EQUIPMENT	1,000
<b>05325</b>	<b>COUNTY MAINT GARAGE</b>	<b>46,516</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05350</b>	<b>ANIMAL CONTR SHELTER</b>	
001-005-05350-05101	SALARIES Salairies for Animal Control Officer and Part-time Employee	39,875
001-005-05350-05102	OVERTIME	3,030
001-005-05350-05103	STATE RETIREMENT	6,874
001-005-05350-05104	WORKERS COMPENSATION	714
001-005-05350-05105	SOCIAL SECURITY	3,050
001-005-05350-05217	AUTOMOTIVE OPERATING EXPENSES	5,000
001-005-05350-05221	TELEPHONE	800
001-005-05350-05227	MACHINE & EQUIPMENT REPAIRS	500
001-005-05350-05241	UNIFORMS & CLOTHING	400
001-005-05350-05242	BOARDING & LODGING	1,000
001-005-05350-05264	EMPLOYEE TRAINING	1,000
001-005-05350-05271	SPECIALIZED DEPARTMENTS	6,400
001-005-05350-05272	SPECIAL CONTRACTS	50,000
001-005-05350-05383	OFFICE MACHINES	1,000
<b>05350</b>	<b>ANIMAL CONTR SHELTER</b>	<b>119,643</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05400</b>	<b>EDGEFIELD HEALTH DEPT</b>	
001-005-05400-05279	MISCELLANEOUS	6,300
<b>05400</b>	<b>EDGEFIELD HEALTH DEPT</b>	<b>6,300</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05401</b>	<b>DEPT OF SOCIAL SERVICES</b>	
001-005-05401-05204	FEES FOR BOARD MEMBERS\JURORS	575
<b>05401</b>	<b>DEPT OF SOCIAL SERVICES</b>	<b>575</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05402</b>	<b>MEDICAL INDIGENT</b>	
001-005-05402-05265	PROFESSIONAL SERVICES	84,044
<b>05402</b>	<b>MEDICAL INDIGENT</b>	<b>84,044</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05404</b>	<b>ALCOHOL &amp; DRUG ABUSE</b>	
001-005-05404-05272	SPECIAL CONTRACTS	51,000
<b>05404</b>	<b>ALCOHOL &amp; DRUG ABUSE</b>	<b>51,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05405</b>	<b>SENIOR CITIZENS</b>	
001-005-05405-05279	MISCELLANEOUS	3,000
<b>05405</b>	<b>SENIOR CITIZENS</b>	<b>3,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05710</b>	<b>COURTHOUSE BLDG MAINTENANCE</b>	
001-005-05710-05220	ELECTRIC AND GAS	40,000
001-005-05710-05222	WATER	2,000
001-005-05710-05226	MAINTENANCE & SERVICE CONTRACT	21,000
001-005-05710-05227	MACHINE & EQUIPMENT REPAIRS	2,500
001-005-05710-05228	BUILDING REPAIRS	10,000
001-005-05710-05272	SPECIAL CONTRACTS	260
<b>05710</b>	<b>COURTHOUSE BLDG MAINTENANCE</b>	<b>75,760</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05711</b>	<b>COUNTY COUNCIL CHAMBERS</b>	
001-005-05711-05220	ELECTRIC AND GAS	4,300
001-005-05711-05221	TELEPHONE	150
001-005-05711-05227	MACHINE & EQUIPMENT REPAIRS	500
001-005-05711-05272	SPECIAL CONTRACTS	14,000
<b>05711</b>	<b>COUNTY COUNCIL CHAMBERS</b>	<b>18,950</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05714</b>	<b>COUNTY AUDITOR'S BUILDING</b>	
001-005-05714-05220	ELECTRIC AND GAS	500
001-005-05714-05227	MACHINE & EQUIPMENT REPAIRS	500
001-005-05714-05228	BUILDING REPAIRS	1,000
<b>05714</b>	<b>COUNTY AUDITOR'S BUILDING</b>	<b>2,000</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05715</b>	<b>DEPT OF SOCIAL SERVICES</b>	
001-005-05715-05220	ELECTRIC AND GAS	16,000
001-005-05715-05221	TELEPHONE	8,500
001-005-05715-05222	WATER	750
001-005-05715-05227	MACHINE & EQUIPMENT REPAIRS	500
001-005-05715-05228	BUILDING REPAIRS	2,500
001-005-05715-05272	SPECIAL CONTRACTS Town of Edgefield Garbage Collection-\$1,880; Solid Waste User Fee-\$80; Public Works Fee-\$180	2,140
001-005-05715-05279	MISCELLANEOUS Telephone Charges	8,500
<b>05715</b>	<b>DEPT OF SOCIAL SERVICES</b>	<b>38,890</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05720</b>	<b>ADMINISTRATION BUILDING</b>	
001-005-05720-05220	ELECTRIC AND GAS	8,500
001-005-05720-05222	WATER	500
001-005-05720-05227	MACHINE & EQUIPMENT REPAIRS	300
001-005-05720-05228	BUILDING REPAIRS	1,500
001-005-05720-05272	SPECIAL CONTRACTS Solid Waste Fee-\$80; Public Works Fee-\$180; Other As Needed	750
<b>05720</b>	<b>ADMINISTRATION BUILDING</b>	<b>11,550</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05725</b>	<b>AGRICULTURE BUILDING</b>	
001-005-05725-05220	ELECTRIC AND GAS	14,000
001-005-05725-05222	WATER	450
001-005-05725-05227	MACHINE & EQUIPMENT REPAIRS	500
001-005-05725-05228	BUILDING REPAIRS	55,000
001-005-05725-05272	SPECIAL CONTRACTS	260
	Solid Waste Fee-\$80; Public Works Fee-\$180	
<b>05725</b>	<b>AGRICULTURE BUILDING</b>	<b>70,210</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05730</b>	<b>HEALTH DEPARTMENT BUILDING</b>	
001-005-05730-05227	MACHINE & EQUIPMENT REPAIRS	1,000
001-005-05730-05228	BUILDING REPAIRS	2,500
001-005-05730-05272	SPECIAL CONTRACTS Solid Waste Fee-\$80	80
<b>05730</b>	<b>HEALTH DEPARTMENT BUILDING</b>	<b>3,580</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05735</b>	<b>MAGISTRATE BUILDING</b>	
001-005-05735-05220	ELECTRIC AND GAS	5,400
001-005-05735-05222	WATER	400
001-005-05735-05227	MACHINE & EQUIPMENT REPAIRS	500
001-005-05735-05228	BUILDING REPAIRS	2,000
001-005-05735-05272	SPECIAL CONTRACTS	260
	Solid Waste Fee-\$80; Public Works Fee-\$180	
<b>05735</b>	<b>MAGISTRATE BUILDING</b>	<b>8,560</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05746</b>	<b>NEIGHBORHOOD CENTER</b>	
001-005-05746-05220	ELECTRIC AND GAS	1,500
001-005-05746-05272	SPECIAL CONTRACTS Town of Edgefield Garbage Collection Fee-\$1,040; Solid Waste User Fee-\$80; Public Works Fee-\$180	1,300
<b>05746</b>	<b>NEIGHBORHOOD CENTER</b>	<b>2,800</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05750</b>	<b>SHERIFF'S DEPARTMENT</b>	
001-005-05750-05220	ELECTRIC AND GAS	30,000
001-005-05750-05222	WATER	6,000
001-005-05750-05226	MAINTENANCE & SERVICE COMTRACT	900
001-005-05750-05227	MACHINE & EQUIPMENT REPAIRS	10,000
001-005-05750-05228	BUILDING REPAIRS	7,500
001-005-05750-05231	SMALL HAND TOOLS	100
001-005-05750-05233	PAINTING SUPPLIES	300
001-005-05750-05236	ELECTRICAL LIGHTING SUPPLIES	500
001-005-05750-05244	CLEANING & SANITATION SUPPLIES	9,000
001-005-05750-05272	SPECIAL CONTRACTS Solid Waste User Fee & Public Works Fee (Split With Jail)	130
<b>05750</b>	<b>SHERIFF'S DEPARTMENT</b>	<b>64,430</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05755</b>	<b>COUNTY JAIL</b>	
001-005-05755-05220	ELECTRIC AND GAS	3,000
001-005-05755-05222	WATER	500
001-005-05755-05228	BUILDING REPAIRS	1,000
001-005-05755-05272	SPECIAL CONTRACTS Solid Waste User Fee & Public Works Fee (Split With Sheriff's Office)	80
<b>05755</b>	<b>COUNTY JAIL</b>	<b>4,580</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05760</b>	<b>COUNTY MAINTENANCE GARAGE</b>	
001-005-05760-05220	ELECTRIC AND GAS	3,300
001-005-05760-05222	WATER	500
001-005-05760-05228	BUILDING REPAIRS	1,000
001-005-05760-05272	SPECIAL CONTRACTS Solid Waste User Fee-\$80	80
<b>05760</b>	<b>COUNTY MAINTENANCE GARAGE</b>	<b>4,880</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05770</b>	<b>KNEECE BUILDING</b>	
001-005-05770-05220	ELECTRIC AND GAS	11,000
001-005-05770-05222	WATER	750
001-005-05770-05226	MAINTENANCE & SERVICE CONTRACT	600
001-005-05770-05228	BUILDING REPAIRS	3,000
001-005-05770-05272	SPECIAL CONTRACTS Solid Waste User Fee and Public Works Fee	2,000
001-005-05770-05279	MISCELLANEOUS	2,000
<b>05770</b>	<b>KNEECE BUILDING</b>	<b>19,350</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05801</b>	<b>EMPLOY &amp; SOCIAL SECURITY</b>	
001-005-05801-05221	TELEPHONE	350
<b>05801</b>	<b>EMPLOY &amp; SOCIAL SECURITY</b>	<b>350</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05835</b>	<b>ABBE REGIONAL LIBRARY</b>	
001-005-05835-05221	TELEPHONE	125
001-005-05835-05228	BUILDING REPAIRS	5,250
001-005-05835-05265	PROFESSIONAL SERVICES	179,750
001-005-05835-05272	SPECIAL CONTRACTS Solid Waste User Fee-\$80; Public Works Fee-\$180	260
<b>05835</b>	<b>ABBE REGIONAL LIBRARY</b>	<b>185,385</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05870</b>	<b>PROBATION OFFICER</b>	
001-005-05870-05221	TELEPHONE	1,200
<b>05870</b>	<b>PROBATION OFFICER</b>	<b>1,200</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05875</b>	<b>SOIL AND WATER CONSERVATION</b>	
001-005-05875-05225	BEAVERDAM CREEK WATERSHED To Be Used for Tort Insurance, Mowing Dams, and Other Maintenance Needs	7,000
001-005-05875-05279	MISCELLANEOUS Annual Appropriation	1,000
<b>05875</b>	<b>SOIL AND WATER CONSERVATION</b>	<b>8,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05880</b>	<b>COUNTY AGENT</b>	
001-005-05880-05279	MISCELLANEOUS Supplemental Funds Used to Support County Extension Program	1,000
<b>05880</b>	<b>COUNTY AGENT</b>	<b>1,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05885</b>	<b>UPPER SAVANNAH C.O.G.</b>	
001-005-05885-05279	MISCELLANEOUS Annual Membership	18,451
<b>05885</b>	<b>UPPER SAVANNAH C.O.G.</b>	<b>18,451</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05955</b>	<b>YOUTH SVCS (TRI-CTY )</b>	
001-005-05955-05279	MISCELLANEOUS Edgefield County's Portion	3,456
<b>05955</b>	<b>YOUTH SVCS (TRI-CTY )</b>	<b>3,456</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05970</b>	<b>COUNTYWIDE</b>	
001-005-05970-05106	GROUP INSURANCE Health and Dental Insurance for County Employees	788,812
001-005-05970-05107	CHRISTMAS GIFT Christmas Gift for County Employees	13,500
001-005-05970-05200	UNEMPLOYMENT Unemployment-County Employees	2,500
001-005-05970-05210	PRINTING AND OFFICE SUPPLIES SDP Forms; Other Office Supplies for Computer Services	2,000
001-005-05970-05236	ELECTRICAL LIGHTING SUPPLIES Light Bulbs Used By Edgefield County Buildings	1,000
001-005-05970-05244	CLEANING & SANITATION SUPPLIES Cleaning Supplies for County Buildings	5,000
001-005-05970-05262	INSURANCE Vehicle, Building, Tort, Data Processing, Airport Insurance	175,000
001-005-05970-05264	EMPLOYEE TRAINING	2,000
001-005-05970-05265	PROFESSIONAL SERVICES Certified Public Accountant Annual Audit and Special Reports	47,000
001-005-05970-05272	SPECIAL CONTRACTS SMITH DATA SOFTWARE AND HARDWARE; PEST CONTROL; FIRE SAFETY; DRUG TESTING; HVAC MAINTENANCE; IT SUPPORT; DROP BOX; AT&T; JANITORIAL SERVICES; BANK CHARGES; RIDGE SPRING; T1 INTERNET SERVICE; GARBAGE PICK UP FEES (JAIL); PITNEY (M); ST. MARY'S PARKING LOT LEASE	381,415
<b>05970</b>	<b>COUNTYWIDE</b>	<b>1,418,227</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05980</b>	<b>PIEDMONT TECH</b>	
001-005-05980-05279	MISCELLANEOUS Annual Appropriation	55,000
<b>05980</b>	<b>PIEDMONT TECH</b>	<b>55,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**GENERAL FUND**

<b>05991</b>	<b>TRANSFER OUT TO OTHER FUNDS</b>	
001-005-05991-05395	TRANSFER TO RECREATION	39,272
<b>05991</b>	<b>TRANSFER OUT TO OTHER FUNDS</b>	<b>39,272</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2017-2018**

**COUNTY OF EDGEFIELD  
ASSISTANT SOLICITOR'S BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**ASSISTANT SOLICITOR**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
004-004-04000-04336	MISCELLANEOUS INCOME	956,655
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>956,655</b>
<b>TOTAL REVENUE</b>		<b>956,655</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**ASSISTANT SOLICITOR**

**EXPENSE**

<b>05214</b>	<b>ASSISTANT SOLICITOR</b>	
004-005-05214-05101	SALARIES	686,900
	Salaries for Assistant Solicitors	
004-005-05214-05103	STATE RETIREMENT	102,800
004-005-05214-05104	WORKERS COMPENSATION	5,757
004-005-05214-05105	SOCIAL SECURITY	52,548
004-005-05214-05106	GROUP INSURANCE	83,450
004-005-05214-05210	PRINTING AND OFFICE SUPPLIES	500
004-005-05214-05214	MEMBERSHIP & DUES	4,150
004-005-05214-05215	TRAVELING EXPENSES	1,250
004-005-05214-05217	AUTOMOTIVE OPERATING EXPENSES	3,000
004-005-05214-05221	TELEPHONE	3,900
004-005-05214-05241	UNIFORMS & CLOTHING	400
004-005-05214-05242	BOARDING & LODGING	4,500
004-005-05214-05264	EMPLOYEE TRAINING	2,700
004-005-05214-05279	MISCELLANEOUS	3,500
004-005-05214-05383	OFFICE MACHINES	1,300
<b>05214</b>	<b>ASSISTANT SOLICITOR</b>	<b>956,655</b>
<b>TOTAL EXPENSES</b>		<b>956,655</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
TRI-COUNTY SOLICITOR'S BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**TRI-COUNTY SOLICITOR**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
006-004-04000-04329	FUND TRANSERS INCOME	205,357
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>205,357</b>
<b>04003</b>	<b>TREASURER RECEIPTS</b>	
006-004-04003-44336	OTHER RECEIPTS- TREASURER	250,992
<b>04003</b>	<b>TREASURER RECEIPTS</b>	<b>250,992</b>
<b>TOTAL REVENUE</b>		<b>456,349</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**TRI-COUNTY SOLICITOR**

**EXPENSE**

<b>05218</b>	<b>TRI-COUNTY SOLICITORS</b>	
006-005-05218-05101	SALARIES Salaries for Senior Task Force Prosecutor; Task Force Prosecutor; One Investigator/Victim's Services; 1 Secretary	284,400
006-005-05218-05103	STATE RETIREMENT	42,719
006-005-05218-05104	WORKERS COMPENSATION	2,563
006-005-05218-05105	SOCIAL SECURITY	21,757
006-005-05218-05106	GROUP INSURANCE	37,300
006-005-05218-05210	PRINTING AND OFFICE SUPPLIES	4,000
006-005-05218-05211	POSTAGE	750
006-005-05218-05214	MEMBERSHIP & DUES	1,360
006-005-05218-05215	TRAVELING EXPENSES	400
006-005-05218-05217	AUTOMOTIVE OPERATING EXPENSES	12,000
006-005-05218-05220	ELECTRIC AND GAS	1,600
006-005-05218-05221	TELEPHONE	7,200
006-005-05218-05226	MAINTENANCE & SERVICE CONTRACT	1,900
006-005-05218-05242	BOARDING & LODGING	2,450
006-005-05218-05264	EMPLOYEE TRAINING	1,200
006-005-05218-05265	PROFESSIONAL SERVICES	15,000
006-005-05218-05279	MISCELLANEOUS	4,750
006-005-05218-05383	OFFICE MACHINES	5,000
006-005-05218-05384	AUTOMOTIVE EQUIPMENT	10,000
<b>05218</b>	<b>TRI-COUNTY SOLICITORS</b>	<b>456,349</b>
<b>TOTAL EXPENSES</b>		<b>456,349</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
SCHOOL RESOURCE OFFICER #1 BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SCHOOL RESOURCE OFFICER #1**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
010-00-04000-04336	MISCELLANEOUS INCOME	61,045
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>61,045</b>
<b>TOTAL REVENUE</b>		<b>61,045</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SCHOOL RESOURCE OFFICER #1**

**EXPENSE**

<b>05213</b>	<b>SCHOOL RESOURCE OFFICER</b>	
010-005-05213-05101	SALARIES Salaries of School Resource Officer	32,721
010-005-05213-05102	OVERTIME	2,500
010-005-05213-05103	STATE RETIREMENT	6,723
010-005-05213-05104	WORKERS COMPENSATION	1,071
010-005-05213-05105	SOCIAL SECURITY	3,167
010-005-05213-05106	GROUP INSURANCE	11,263
010-005-05213-05217	AUTOMOTIVE OPERATING EXPENSES	3,600
<b>05213</b>	<b>SCHOOL RESOURCE OFFICER</b>	<b>61,045</b>
<b>TOTAL EXPENSES</b>		<b>61,045</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
SCHOOL RESOURCE OFFICER #2 BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SCHOOL RESOURCE OFFICER #2**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
011-004-04000-04336	MISCELLANEOUS INCOME	68,833
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>68,833</b>
<b>TOTAL REVENUE</b>		<b>68,833</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SCHOOL RESOURCE OFFICER #2**

**EXPENSE**

<b>05213</b>	<b>SCHOOL RESOURCE OFFICER</b>	
011-005-05213-05101	SALARIES Salaries of School Resource Officer	46,615
011-005-05213-05102	OVERTIME	2,500
011-005-05213-05103	STATE RETIREMENT	8,467
011-005-05213-05104	WORKERS COMPENSATION	1,071
011-005-05213-05105	SOCIAL SECURITY	3,757
011-005-05213-05106	GROUP INSURANCE	4,723
011-005-05213-05217	AUTOMOTIVE OPERATING EXPENSES	1,700
<b>05213</b>	<b>SCHOOL RESOURCE OFFICER</b>	<b>68,833</b>
<b>TOTAL EXPENSES</b>		<b>68,833</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
EVENT SECURITY BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EVENT SECURITY**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
012-004-04000-04336	MISCELLANEOUS INCOME	54,480.00
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>54,480.00</b>
<b>TOTAL REVENUE</b>		<b>54,480.00</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EVENT SECURITY**

**EXPENSE**

<b>05221</b>	<b>EVENT SECURITY</b>	
012-005-05221-05102	OVERTIME	44,880.00
012-005-05221-05103	STATE RETIREMENT	6,167.00
012-005-05221-05105	SOCIAL SECURITY	3,433.00
<b>05221</b>	<b>EVENT SECURITY</b>	<b>54,480.00</b>
<b>TOTAL EXPENSES</b>		<b>54,480.00</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
SCHOOL RESOURCE OFFICER #3 BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SCHOOL RESOURCE OFFICER #3**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
013-004-04000-04336	MISCELLANEOUS INCOME	52,656
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>52,656</b>
<b>TOTAL REVENUE</b>		<b>52,656</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SCHOOL RESOURCE OFFICER #3**

**EXPENSE**

<b>05227</b>	<b>RESOURCE OFF #3</b>	
013-005-05227-05101	SALARIES Salaries of School Resource Officer	32,397
013-005-05227-05102	OVERTIME	2,400
013-005-05227-05103	STATE RETIREMENT	5,999
013-005-05227-05104	WORKERS COMPENSATION	792
013-005-05227-05105	SOCIAL SECURITY	2,662
013-005-05227-05106	GROUP INSURANCE	6,056
013-005-05227-05217	AUTOMOTIVE OPERATING EXPENSES	2,350
<b>05227</b>	<b>RESOURCE OFF #3</b>	<b>52,656</b>
<b>TOTAL EXPENSES</b>		<b>52,656</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
INDUSTRIAL PARK MAINTENANCE BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**INDUSTRIAL PARK**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
015-004-04000-04341	MULTI-CITY IND PARK AGREEMENT	50,000
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>50,000</b>
<b>04001</b>	<b>STATE FUNDS</b>	
015-004-04001-44501	MOTOR CARRIER	735
<b>04001</b>	<b>STATE FUNDS</b>	<b>735</b>
<b>04002</b>	<b>TAX REVENUES</b>	
015-004-04002-44300	CURRENT YEAR PROPERTY	50,000
015-004-04002-44302	DELINQUENT PROPERTY TAXES	5,500
015-004-04002-44305	VEHICLE TAX	10,500
015-004-04002-44306	MANUFACTURERS EXEMPT	850
015-004-04002-44313	HOMESTEAD EXEMPTION TAX	3,200
<b>04002</b>	<b>TAX REVENUES</b>	<b>70,050</b>
<b>04005</b>	<b>RENT</b>	
015-004-04005-44502	POND LEASE	1,000
015-004-04005-44503	HAY LEASE	625
<b>04005</b>	<b>RENT</b>	<b>1,625</b>
<b>04007</b>	<b>INTEREST</b>	
015-004-04007-44345	CHECKING ACCOUNT	20
<b>04007</b>	<b>INTEREST</b>	<b>20</b>
<b>TOTAL REVENUE</b>		<b>122,430</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**INDUSTRIAL PARK**

**EXPENSE**

<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	
015-005-05000-05265	PROFESSIONAL SERVICES	10,000
015-005-05000-55272	UPKEEP OF INDUSTRIAL PARK	12,430
015-005-05000-55279	CONTINGENCY ACCOUNT	40,000
<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	<b>62,430</b>
<b>05800</b>	<b>ECONOMIC DEV PARTNERSHIP</b>	
015-005-05800-05279	MISCELLANEOUS	60,000
<b>05800</b>	<b>ECONOMIC DEV PARTNERSHIP</b>	<b>60,000</b>
<b>TOTAL EXPENSES</b>		<b>122,430</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
ROAD MAINTENANCE BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**ROAD MAINTENANCE**

**REVENUE**

<b>04003</b>	<b>TREASURER RECEIPTS</b>	
016-004-04003-04336	MISCELLANEOUS INCOME	1,200
016-004-04003-04368	\$20 ROAD MAINTENANCE FEE	641,250
<b>04003</b>	<b>TREASURER RECEIPTS</b>	<b>642,450</b>
<b>04007</b>	<b>INTEREST</b>	
016-004-04007-44345	CHECKING ACCOUNT	1,200
<b>04007</b>	<b>INTEREST</b>	<b>1,200</b>
<b>TOTAL REVENUE</b>		<b>643,650</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**ROAD MAINTENANCE**

**EXPENSES**

<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	
016-005-05000-55300	FUND TRANSFERS EXPENSES	15,000
<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	<b>15,000</b>
<b>05310</b>	<b>MAINT OF ROADS &amp; BRIDGES</b>	
016-005-05310-05101	SALARIES Salaries for Road Supervisor; 6 Heavy	242,209
016-005-05310-05102	OVERTIME	500
016-005-05310-05103	STATE RETIREMENT	35,266
016-005-05310-05104	WORKERS COMPENSATION	12,765
016-005-05310-05105	SOCIAL SECURITY	18,529
016-005-05310-05106	GROUP INSURANCE	48,810
016-005-05310-05217	AUTOMOTIVE OPERATING EXPENSES	70,000
016-005-05310-05221	TELEPHONE	300
016-005-05310-05227	MACHINE & EQUIPMENT REPAIRS	45,000
016-005-05310-05231	SMALL HAND TOOLS	500
016-005-05310-05241	UNIFORMS & CLOTHING	5,000
016-005-05310-05245	SAFETY SUPPLIES Gatorade	500
016-005-05310-05272	SPECIAL CONTRACTS	250
016-005-05310-05279	MISCELLANEOUS	2,000
016-005-05310-05280	EQUIPMENT REPACEMENT FUND	50,000
016-005-05310-55279	CONTINGENCY ACCOUNT	97,021
<b>05310</b>	<b>MAINT OF ROADS &amp; BRIDGES</b>	<b>628,650</b>
<b>TOTAL EXPENSES</b>		<b>643,650</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
SHERIFF GRANTS BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SHERIFF'S DISCRETIONARY FUND**

**REVENUE**

<b>04006</b>	<b>MISCELLANEOUS REVENUE</b>	
018-004-04006-04299	BALANCE BROUGHT FWD	6,700
<b>04006</b>	<b>MISCELLANEOUS REVENUE</b>	<b>6,700</b>
<b>04012</b>	<b>SHERIFF</b>	
018-004-04012-44381	DISCRETIONARY FUNDS	11,700
018-004-04012-44382	OTHER RECEIPTS	5,800
018-004-04012-44383	SHERIFFS CHILD SUPPORT	3,000
018-004-04012-44384	STIMULUS/DISCRETIONARY FUNDS	1,000
<b>04012</b>	<b>SHERIFF</b>	<b>21,500</b>
<b>TOTAL REVENUE</b>		<b>28,200</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SHERIFF'S DISCRETIONARY FUND**

**EXPENSE**

<b>05210</b>	<b>SHERIFF'S OFFICE</b>	
018-005-05210-05210	PRINTING AND OFFICE SUPPLIES	6,200
018-005-05210-05221	TELEPHONE	2,000
018-005-05210-05241	UNIFORMS & CLOTHING	4,000
018-005-05210-05279	MISCELLANEOUS	16,000
<b>05210</b>	<b>SHERIFF'S OFFICE</b>	<b>28,200</b>
<b>TOTAL EXPENSES</b>		<b>28,200</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
CLERK OF COURT BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**CLERK OF COURT DISCRETIONARY FUND**

**REVENUE**

<b>04009</b>	<b>CLERK OF COURT</b>	
019-004-04009-44365	DISCRETIONARY FUNDS	3,552
019-004-04009-44368	SPECIAL ACCOUNT	48,097
<b>04009</b>	<b>CLERK OF COURT</b>	<b>51,649</b>
<b>TOTAL REVENUE</b>		<b>51,649</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**CLERK OF COURT DISCRETIONARY FUND**

**EXPENSE**

<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	
019-005-05000-55300	FUND TRANSFERS EXPENSES	12,826
<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	<b>12,826</b>
<b>05121</b>	<b>CLERK OF COURT</b>	
019-005-05121-05101	SALARIES	26,667
019-005-05121-05102	OVERTIME	1,000
019-005-05121-05103	STATE RETIREMENT	3,616
019-005-05121-05105	SOCIAL SECURITY	2,040
019-005-05121-05279	MISCELLANEOUS	5,500
<b>05121</b>	<b>CLERK OF COURT</b>	<b>38,823</b>
<b>TOTAL EXPENSES</b>		<b>51,649</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
SOLID WASTE USER FEES BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EDGEFIELD COUNTY \$80 USER FEE**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
022-004-04000-00102	USER FEES	1,118,500
022-004-04000-04336	MISCELLANEOUS INCOME	12,506
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>1,131,006</b>
<b>04007</b>	<b>INTEREST</b>	
022-004-05007-44345	CHECKING ACCOUNT	300
<b>04007</b>	<b>INTEREST</b>	<b>300</b>
<b>TOTAL REVENUE</b>		<b>1,131,306</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EDGEFIELD COUNTY \$80 USER FEE**

**EXPENSES**

<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	
022-005-05000-55300	FUND TRANSFERS EXPENSES Tri-County Solid Waste \$619,482; Administraive and Lawn Care Support Paid to Edgefield County \$97,220	716,702
<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	<b>716,702</b>
<b>05318</b>	<b>EDGEFIELD CTY CONV CTR</b>	
022-005-05318-05101	SALARIES Salary for Litter Control Officer	29,920
022-005-05318-05103	STATE RETIREMENT	5,158
022-005-05318-05104	WORKERS COMPENSATION	1,048
022-005-05318-05105	SOCIAL SECURITY	2,289
022-005-05318-05106	GROUP INSURANCE	5,894
022-005-05318-05210	PRINTING AND OFFICE SUPPLIES	150
022-005-05318-05217	AUTOMOTIVE OPERATING EXPENSES	3,000
022-005-05318-05220	ELECTRIC AND GAS	22,000
022-005-05318-05221	TELEPHONE	4,000
022-005-05318-05222	WATER	1,150
022-005-05318-05227	MACHINE & EQUIPMENT REPAIRS	1,000
022-005-05318-05228	BUILDING REPAIRS	1,500
022-005-05318-05231	SMALL HAND TOOLS	500
022-005-05318-05241	UNIFORMS & CLOTHING	250

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EDGEFIELD COUNTY \$80 USER FEE**

022-005-05318-05244	CLEANING & SANITATION SUPPLIES	2,000
022-005-05318-05261	ADVERTISING	100
022-005-05318-05264	EMPLOYEE TRAINING	150
022-005-05318-05272	SPECIAL CONTRACTS Special Contracts; Senior Citizens Reimbursement for CC; Rental of Port-O-Lets; Sam's Membership; Other As Needed	294,642
022-005-05318-05279	MICELLANEOUS	2,000
022-005-05318-55279	CONTINGENCY ACCOUNT	37,853
<b>05318</b>	<b>EDGEFIELD CTY CONV CTR</b>	<b>414,604</b>
<b>TOTAL EXPENSES</b>		<b>1,131,306</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
E911 ADMINISTRATION BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**E911 EMERGENCY TELEPHONE SYSTEM**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
023-004-04000-04330	INTER GOVERNMENT	20,000
023-004-04000-44400	E911 REVENUE	80,000
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>100,000</b>
<b>04001</b>	<b>STATE FUNDS</b>	
023-004-04001-44330	OTHER STATE FUNDS	43,883
<b>04001</b>	<b>STATE FUNDS</b>	<b>43,883</b>
<b>TOTAL REVENUE</b>		<b>143,883</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**E911 EMERGENCY TELEPHONE SYSTEM**

**EXPENSE**

<b>05250</b>	<b>E911 ADMINISTRATION</b>	
023-005-05250-05101	SALARIES Salary for E911 Coordinator	37,196
023-005-05250-05103	STATE RETIREMENT	5,416
023-005-05250-05104	WORKERS COMPENSATION	940
023-005-05250-05105	SOCIAL SECURITY	2,846
023-005-05250-05106	GROUP INSURANCE	5,985
023-005-05250-05210	PRINTING AND OFFICE SUPPLIES	1,500
023-005-05250-05211	POSTAGE	50
023-005-05250-05214	MEMBERSHIP & DUES	200
023-005-05250-05215	TRAVELING EXPENSES	500
023-005-05250-05217	AUTOMOTIVE OPERATING EXPENSES	50
023-005-05250-05221	TELEPHONE	2,000
023-005-05250-05226	MAINTENANCE & SERVICE CONTRACT	1,000
023-005-05250-05254	SIGNS	3,000
023-005-05250-05263	PUBLIC RELATIONS	800
023-005-05250-05264	EMPLOYEE TRAINING	3,500
023-005-05250-05265	PROFESSIONAL SERVICES	500
023-005-05250-05272	SPECIAL CONTRACTS	70,000
023-005-05250-05382	FURNITURE & FIXTURES	1,500
023-005-05250-05383	OFFICE MACHINES	400
023-005-05250-05385	MACHINES & EQUIPMENT	1,500
023-005-05250-55279	CONTINGENCY ACCOUNT	5,000
<b>05250</b>	<b>E911 ADMINISTRATION</b>	<b>143,883</b>
<b>TOTAL EXPENSES</b>		<b>143,883</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
VICTIM'S BILL OF RIGHTS BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**VICTIM'S BILL OF RIGHTS**

**REVENUE**

<b>04006</b>	<b>MISCELLANEOUS REVENUE</b>	
028-004-04006-04299	BALANCE BROUGHT FWD	31,016
<b>04006</b>	<b>MISCELLANEOUS REVENUE</b>	<b>31,016</b>
<b>04015</b>	<b>GRANT REVENUE-EMA</b>	
028-004-04015-44392	SURCHARGES	13,100
028-004-04015-44394	ASSESSMENTS	15,400
<b>04015</b>	<b>GRANT REVENUE-EMA</b>	<b>28,500</b>
<b>TOTAL REVENUE</b>		<b>59,516</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**VICTIM'S BILL OF RIGHTS**

**EXPENSE**

<b>05212</b>	<b>VICTIM'S BILL OF RIGHTS</b>	
028-005-05212-05101	SALARIES Salary for Victim's Bill of Rights	32,464
028-005-05212-05102	OVERTIME	1,000
028-005-05212-05103	STATE RETIREMENT	5,597
028-005-05212-05104	WORKERS COMPENSATION	725
028-005-05212-05105	SOCIAL SECURITY	2,484
028-005-05212-05106	GROUP INSURANCE	12,546
028-005-05212-05210	PRINTING AND OFFICE SUPPLIES	1,000
028-005-05212-05217	AUTOMOTIVE OPERATING EXPENSES	2,000
028-005-05212-05221	TELEPHONE	750
028-005-05212-05242	BOARDING & LODGING	300
028-005-05212-05264	EMPLOYEE TRAINING	400
028-005-05212-05271	SPECIALIZED DEPARTMENTS	250
<b>05212</b>	<b>VICTIM'S BILL OF RIGHTS</b>	<b>59,516</b>
<b>TOTAL EXPENSES</b>		<b>59,516</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
PRE-TRAIL INTERVENTION BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**PRE-TRIAL INTERVENTION**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
029-004-04000-04336	MISCELLANEOUS INCOME	85,148
<b>4000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>85,148</b>
<b>TOTAL REVENUE</b>		<b>85,148</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**PRE-TRIAL INTERVENTION**

**EXPENSE**

<b>05222</b>	<b>PRE TRIAL INTERVENTION SERVICE</b>	
029-005-05222-05101	SALARIES Salaries for Diversion Programs Staff	56,400
029-005-05222-05103	STATE RETIREMENT	8,212
029-005-05222-05104	WORKERS COMPENSATION	209
029-005-05222-05105	SOCIAL SECURITY	4,315
029-005-05222-05106	GROUP INSURANCE	13,012
029-005-05222-05215	TRAVELING EXPENSES	800
029-005-05222-05242	BOARDING & LODGING	900
029-005-05222-05264	EMPLOYEE TRAINING	300
029-005-05222-05279	MISCELLANEOUS	1,000
<b>05222</b>	<b>PRE TRIAL INTERVENTION SERVICE</b>	<b>85,148</b>
<b>TOTAL EXPENSES</b>		<b>85,148</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
SPECIAL REVENUE - EMS BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EMS-SPECIAL REVENUE FUND**

**REVENUE**

<b>4000</b>	<b>MISCELLANEOUS REVENUE</b>	
030-004-04000-44109	MOTOR CARRIER	9,000
030-004-04000-44401	EMS SVC - PRIVATE PAY	584,000
030-004-04000-44402	EMS SVC - MEDICAID	20,000
030-004-04000-44403	EMS SVC - MEDICARE	389,000
030-004-04000-44407	EMS - CPR TRAINING REVENUE	500
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>1,002,500</b>
<b>04002</b>	<b>TAX REVENUES</b>	
030-004-04002-44300	CURRENT YEAR PROPERTY	625,000
030-004-04002-44302	DELINQUENT PROPERTY TAXES	50,000
030-004-04002-44305	VEHICLE TAX	120,000
030-004-04002-44306	MANUFACTURERS EXEMPT	11,000
030-004-04002-44313	HOMESTEAD EXEMPTION TAX	40,000
<b>04002</b>	<b>TAX REVENUES</b>	<b>846,000</b>
<b>04003</b>	<b>TREASURER RECEIPTS</b>	
030-004-04002-44298	DEBT COLLECTIONS	6,000
030-004-04002-44309	SETOFF/GEAR COLLECTIONS	40,000
<b>04003</b>	<b>TREASURER RECEIPTS</b>	<b>46,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EMS-SPECIAL REVENUE FUND**

<b>04006</b>	<b>MISCELLANEOUS REVENUE</b>	
030-004-04006-04299	BALANCE BROUGHT FWD	217,008
<b>04006</b>	<b>MISCELLANEOUS REVENUE</b>	<b>217,008</b>
<b>04007</b>	<b>INTEREST</b>	
030-004-04007-44345	CHECKING ACCOUNT	2,500
<b>04007</b>	<b>INTEREST</b>	<b>2,500</b>
<b>04015</b>	<b>GRANT REVENUE-EMA</b>	
030-004-04015-44349	EMS SVC - MISCELLANEOUS	15,000
<b>04015</b>	<b>GRANT REVENUE-EMA</b>	<b>15,000</b>
<b>TOTAL REVENUE</b>		<b>2,129,008</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EMS-SPECIAL REVENUE FUND**

**EXPENSE**

<b>05000</b>	<b>MISCELLANEOUS EXPENSE</b>	
030-005-05000-55300	FUND TRANSFERS EXPENSES Administrative Support Paid to Edgefield County- \$30,000; Lawncare Support paid to Edgefield County- \$980	30,980
<b>5000</b>	<b>MISCELLANEOUS EXPENSE</b>	<b>30,980</b>
<b>05403</b>	<b>AMBULANCE SERVICES</b>	
030-005-05403-05101	SALARIES Salaries for EMS Director; Training Officer; 7 Basic EMT's; 8 Paramedics; 5 Advances; and 4 Shift Supervisors	1,002,878
030-005-05403-05102	OVERTIME	70,000
030-005-05403-05103	STATE RETIREMENT	146,336
030-005-05403-05104	WORKERS COMPENSATION	95,000
030-005-05403-05105	SOCIAL SECURITY	77,314
030-005-05403-05106	GROUP INSURANCE	150,000
030-005-05403-05200	UNEMPLOYMENT	2,000
030-005-05403-05210	PRINTING AND OFFICE SUPPLIES	2,000
030-005-05403-05211	POSTAGE	200
030-005-05403-05214	MEMBERSHIP & DUES	150
030-005-05403-05215	TRAVELING EXPENSES	1,000
030-005-05403-05217	AUTOMOTIVE OPERATING EXPENSES	65,000
030-005-05403-05220	ELECTRIC AND GAS	13,000
030-005-05403-05221	TELEPHONE	7,500



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EMS-SPECIAL REVENUE FUND**

030-005-05403-05222	WATER	900
030-005-05403-05226	MAINTENANCE & SERVICE CONTRACT Pest Control-\$300; Xerox; Stretcher Maint.	3,000
030-005-05403-05227	MACHINE & EQUIPMENT REPAIRS	20,000
030-005-05403-05228	BUILDING REPAIRS	5,000
030-005-05403-05231	SMALL HAND TOOLS	150
030-005-05403-05236	ELECTRICAL LIGHTING SUPPLIES	400
030-005-05403-05237	RADIO SUPPLIES	1,000
030-005-05403-05241	UNIFORMS & CLOTHING	15,000
030-005-05403-05242	BOARDING & LODGING	1,000
030-005-05403-05243	LAUNDRY & LINEN SERVICE	2,500
030-005-05403-05244	CLEANING & SANITATION SUPPLIES	1,000
030-005-05403-05249	MEDICAL & LABORATORY SUPPLIES Medical Supplies for Ambulances; Pharmacy Supplies; and Oxygen	75,000
030-005-05403-05250	CPR TRAINING EXPENSE	1,000
030-005-05403-05262	INSURANCE	7,100
030-005-05403-05264	EMPLOYEE TRAINING Employee Training As Needed	7,500
030-005-05403-05265	PROFESSIONAL SERVICES Medical Contract Physician; Pharmacy Services; Legal Services	17,500
030-005-05403-05272	SPECIAL CONTRACTS Malpractice Insurance; EMS MC; Biowaste Pickup; Drug Testing; Physio Control; Janitorial; Scheduling Software	60,000
030-005-05403-05279	MISCELLANEOUS	1,000
030-005-05403-05281	GRANT PARTICIPATION	30,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**EMS-SPECIAL REVENUE FUND**

030-005-05403-05381	BLDG & FIXED EQUIPMENT	5,000
030-005-05403-05382	FURNITURE & FIXTURES	1,600
030-005-05403-05384	AUTOMOTIVE EQUIPMENT	175,000
030-005-05403-05385	MACHINES & EQUIPMENT	25,000
030-005-05403-55279	CONTINGENCY ACCOUNT	10,000
<b>05403</b>	<b>AMBULANCE SERVICES</b>	<b>2,098,028</b>
<b>TOTAL EXPENSES</b>		<b>2,129,008</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
SCHOOL RESOURCE OFFICER #4 BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SCHOOL RESOURCE OFFICER #4**

**REVENUE**

<b>4001</b>	<b>STATE FUNDS</b>	
031-004-04001-04336	MISCELLANEOUS INCOME	69,254
<b>04001</b>	<b>STATE FUNDS</b>	<b>69,254</b>
<b>TOTAL REVENUE</b>		<b>69,254</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**SCHOOL RESOURCE OFFICER #4**

**EXPENSE**

<b>05228</b>	<b>SRO GRANT</b>	
031-005-05228-05101	SALARIES Salaries of School Resource Officer	40,436
031-005-05228-05102	OVERTIME	2,500
031-005-05228-05103	STATE RETIREMENT	7,402
031-005-05228-05104	WORKERS COMPENSATION	950
031-005-05228-05105	SOCIAL SECURITY	3,285
031-005-05228-05106	GROUP INSURANCE	8,381
031-005-05228-05217	AUTOMOTIVE OPERATING EXPENSES	3,000
031-005-05228-05279	MISCELLANEOUS	3,300
<b>05228</b>	<b>SRO GRANT</b>	<b>69,254</b>
<b>TOTAL EXPENSES</b>		<b>69,254</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
SPECIAL REVENUE - RECREATION BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**RECREATION**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	
035-004-04000-44109	MOTOR CARRIER	1,200
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>1,200</b>
<b>04002</b>	<b>TAX REVENUES</b>	
035-004-04002-44300	CURRENT YEAR PROPERTY	90,000
035-004-04002-44302	DELINQUENT PROPERTY TAXES	8,500
035-004-04002-44305	VEHICLE TAX	17,000
035-004-04002-44306	MANUFACTURERS EXEMPT	1,600
035-004-04002-44313	HOMESTEAD EXEMPTION TAX	5,800
<b>04002</b>	<b>TAX REVENUES</b>	<b>122,900</b>
<b>04005</b>	<b>RENT</b>	
035-004-04005-04342	SWEETWATER RENTAL	15,000
035-004-04005-44340	RENT ON COUNTY PROPERTY	250
<b>04005</b>	<b>RENT</b>	<b>15,250</b>
<b>04006</b>	<b>MISCELLANEOUS REVENUE</b>	
035-004-04006-04299	BALANCE BROUGHT FWD	39,272
<b>04006</b>	<b>MISCELLANEOUS REVENUE</b>	<b>39,272</b>



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**RECREATION**

<b>04007</b>	<b>INTEREST</b>	
035-004-04007-44345	CHECKING ACCOUNT	100
<b>04007</b>	<b>INTEREST</b>	<b>100</b>
<b>04015</b>	<b>GRANT REVENUE</b>	
035-004-04015-04376	MISCELLANEOUS INCOME	10,000
<b>04015</b>	<b>GRANT REVENUE TOTAL</b>	<b>10,000</b>
<b>04016</b>	<b>FOOTBALL LEAGUE</b>	
035-004-04016-44404	RECREATION-REG & GATE PROC	10,500
035-004-04016-44405	FUND RAISERS DONATIONS	2,500
<b>04016</b>	<b>FOOTBALL LEAGUE</b>	<b>13,000</b>
<b>4017</b>	<b>SOCCER LEAGUE</b>	
035-004-04017-44404	RECREATION-REG & GATE PROC	7,500
<b>04017</b>	<b>SOCCER LEAGUE</b>	<b>7,500</b>
<b>04018</b>	<b>BASKETBALL LEAGUE</b>	
035-004-04018-44404	RECREATION-REG & GATE PROC	1,000
<b>04018</b>	<b>BASKETBALL LEAGUE</b>	<b>1,000</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**RECREATION**

<b>4019</b>	<b>EDGEFIELD BASEBALL</b>	
035-004-04019-44404	RECREATION-REG & GATE PROC	5,050
035-004-04019-44405	FUND RAISERS DONATIONS	3,000
<b>4019</b>	<b>EDGEFIELD BASEBALL</b>	<b>8,050</b>
<b>04020</b>	<b>SOFTBALL LEAGAUE</b>	
035-004-04020-44404	RECREATION-REG & GATE PROC	2,500
035-004-04020-44405	FUND RAISERS DONATIONS	750
<b>04020</b>	<b>SOFTBALL LEAGAUE</b>	<b>3,250</b>
<b>04119</b>	<b>JOHNSTON BASEBALL</b>	
035-004-04119-44404	RECREATION-REG & GATE PROC	3,000
035-004-04119-44405	FUND RAISERS DONATIONS	1,500
<b>04119</b>	<b>JOHNSTON BASEBALL</b>	<b>4,500</b>
<b>04219</b>	<b>BETTIS BASEBALL</b>	
035-004-04219-44404	RECREATION-REG & GATE PROC	1,350
035-004-04219-44405	FUND RAISERS DONATIONS	350
<b>04219</b>	<b>BETTIS BASEBALL</b>	<b>1,700</b>
<b>TOTAL REVENUE</b>		<b>227,722</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**RECREATION**

**EXPENSE**

<b>05278</b>	<b>EDGEFIELD COUNTY PARK</b>	
035-005-05278-05101	SALARIES Salary for Park Assistant	1,000
035-005-05278-05103	STATE RETIREMENT	166
035-005-05278-05105	SOCIAL SECURITY	115
035-005-05278-05220	ELECTRIC AND GAS	7,000
035-005-05278-05222	WATER	6,500
035-005-05278-05227	MACHINE & EQUIPMENT REPAIRS	5,000
035-005-05278-05231	SMALL HAND TOOLS	400
035-005-05278-05244	CLEANING & SANITATION SUPPLIES	250
035-005-05278-05386	LANDSCAPING	2,500
<b>05278</b>	<b>EDGEFIELD COUNTY PARK</b>	<b>22,931</b>
<b>05306</b>	<b>SWEETWATER COMMUNITY CENTER</b>	
035-005-05306-05220	ELECTRIC AND GAS	3,000
035-005-05306-05222	WATER	700
035-005-05306-05244	CLEANING & SANITATION SUPPLIES	1,000
035-005-05306-05279	MISCELLANEOUS	1,000
035-005-05306-05386	LANDSCAPING	500
035-005-05306-05500	REFUND EXPENSE	5,000
<b>05306</b>	<b>SWEETWATER COMMUNITY CENTER</b>	<b>12,200</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**RECREATION**

<b>05806</b>	<b>COUNTY RECREATION</b>	
035-005-05806-05101	SALARIES Salary for Recreation Director	47,096
035-005-05806-05103	STATE RETIREMENT	6,857
035-005-05806-05104	WORKERS COMPENSATION	1,280
035-005-05806-05105	SOCIAL SECURITY	3,603
035-005-05805-05106	GROUP INSURANCE	12,395
035-005-05806-05210	PRINTING AND OFFICE SUPPLIES	300
035-005-05806-05211	POSTAGE	100
035-005-05806-05214	MEMBERSHIP & DUES	45
035-005-05806-05217	AUTOMOTIVE OPERATING EXPENSES	4,000
035-005-05806-05221	TELEPHONE	2,300
035-005-05806-05226	MAINTENANCE & SERVICE CONTRACT	1,000
035-005-05806-05227	MACHINE & EQUIPMENT REPAIRS	200
035-005-05806-05241	UNIFORMS & CLOTHING	100
035-005-05806-05268	FACILITIES COST SHARING	27,000
035-005-05806-05272	SPECIAL CONTRACTS Includes \$1,200 for Online Registration	9,000
035-005-05806-05281	GRANT PARTICIPATION	10,000
035-005-05806-05385	MACHINES & EQUIPMENT	200
035-003-05806-55279	CONTINGENCY ACCOUNT	4,000
<b>05806</b>	<b>COUNTY RECREATION</b>	<b>129,476</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**RECREATION**

<b>05816</b>	<b>RECREATION-FOOTBALL</b>	
035-005-05816-05209	RECREATION SUPPLIES	5,000
035-005-05816-05226	MAINTENANCE & SERVICE CONTRACT	6,000
035-005-05816-05241	UNIFORMS & CLOTHING	7,000
035-005-05816-05261	ADVERTISING	125
035-005-05816-05262	INSURANCE	3,000
035-005-05816-05385	MACHINES & EQUIPMENT	7,000
<b>5816</b>	<b>RECREATION-FOOTBALL</b>	<b>28,125</b>
<b>05826</b>	<b>RECREATION-SOCCER</b>	
035-005-05826-05209	RECREATION SUPPLIES	2,000
035-005-05826-05226	MAINTENANCE & SERVICE CONTRACT	3,000
035-005-05826-05241	UNIFORMS & CLOTHING	3,950
035-005-05826-05261	ADVERTISING	125
035-005-05826-05262	INSURANCE	1,100
<b>05826</b>	<b>RECREATION-SOCCER</b>	<b>10,175</b>
<b>05836</b>	<b>RECREATION-BASKETBALL</b>	
035-005-05836-05208	CONCESSION SUPPLIES	675
035-005-05836-05209	RECREATION SUPPLIES	200
035-005-05836-05226	MAINTENANCE & SERVICE CONTRACT	1,890
035-005-05836-05241	UNIFORMS & CLOTHING	900
035-005-05836-05261	ADVERTISING	75
035-005-05836-05262	INSURANCE	365
<b>05836</b>	<b>RECREATION-BASKETBALL</b>	<b>4,105</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**RECREATION**

<b>05847</b>	<b>RECREATION-BASEBALL-EDGEFIELD</b>	
035-005-05847-05209	RECREATION SUPPLIES	1,750
035-005-05847-05214	MEMBERSHIP & DUES	345
035-004-05847-05226	MAINTENANCE & SERVICE CONTRACT	2,000
035-005-05847-05241	UNIFORMS & CLOTHING	5,000
035-005-05847-05261	ADVERTISING	75
035-005-05806-05262	INSURANCE	540
<b>05847</b>	<b>RECREATION-BASEBALL-EDGEFIELD</b>	<b>9,710</b>
<b>05848</b>	<b>RECREATION-BASEBALL-JOHNSTON</b>	
035-005-05848-05209	RECREATION SUPPLIES	700
035-005-05848-05214	MEMBERSHIP & DUES	80
035-005-05848-05226	MAINTENANCE & SERVICE CONTRACT	1,400
035-005-05848-05241	UNIFORMS & CLOTHING	2,500
035-005-05848-05261	ADVERTISING	80
035-005-05848-05262	INSURANCE	320
<b>05848</b>	<b>RECREATION-BASEBALL-JOHNSTON</b>	<b>5,080</b>
<b>05849</b>	<b>RECREATION-BASEBALL-BETTIS PARK</b>	
035-005-05849-05209	RECREATION SUPPLIES	250
035-005-05849-05214	MEMBERSHIP & DUES	100
035-005-05849-05226	MAINTENANCE & SERVICE CONTRACT	500
035-005-05849-05241	UNIFORMS & CLOTHING	960
035-005-05849-05261	ADVERTISING	75
035-005-05849-05262	INSURANCE	135
<b>05849</b>	<b>RECREATION-BASEBALL-BETTIS PARK</b>	<b>2,020</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**RECREATION**

<b>05856</b>	<b>RECREATION-SOFTBALL</b>	
035-005-05856-05209	RECREATION SUPPLIES	550
035-005-05856-05226	MAINTENANCE & SERVICE CONTRACT	1,100
035-005-05856-05241	UNIFORMS & CLOTHING	1,700
035-005-05856-05261	ADVERTISING	75
035-005-05856-05262	INSURANCE	325
<b>5856</b>	<b>RECREATION-SOFTBALL</b>	<b>3,750</b>
<b>05857</b>	<b>PICKLE BALL</b>	
035-005-05857-05279	MISCELLANEOUS	150
<b>05857</b>	<b>PICKLE BALL</b>	<b>150</b>
<b>TOTAL EXPENSES</b>		<b>227,722</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**



**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD  
DOMESTIC VIOLENCE BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**DOMESTIC VIOLENCE FUND**

**REVENUE**

<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>191,414</b>
038-004-04000-04336	MISCELLANEOUS INCOME	191,414
<b>04000</b>	<b>MISCELLANEOUS REVENUE</b>	<b>191,414</b>
<b>TOTAL REVENUE</b>		<b>191,414</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**DOMESTIC VIOLENCE FUND**

**EXPENSE**

<b>05226</b>	<b>DV FUND</b>	
038-005-05226-05101	SALARIES Salaries for Assistant Solicitors and Case Manager	139,400
038-005-05226-05103	STATE RETIREMENT	20,297
038-005-05226-05105	WORKERS COMPENSATION	516
038-005-05226-05105	SOCIAL SECURITY	10,664
038-005-05226-05106	GROUP INSURANCE	16,337
038-005-05226-05210	PRINTING AND OFFICE SUPPLIES	200
038-005-05226-05214	MEMBERSHIP & DUES	950
038-005-05226-05215	TRAVELING EXPENSES	350
038-005-05226-05242	BOARDING & LODGING	850
038-005-05226-05264	EMPLOYEE TRAINING	850
038-005-05226-05279	MISCELLANEOUS	1,000
<b>05226</b>	<b>DV FUND</b>	<b>191,414</b>
<b>TOTAL EXPENSES</b>		<b>191,414</b>

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

<b>DEPARTMENT NAME</b>	<b>DEPARTMENT NUMBER</b>	<b>PAGE NUMBER</b>
ABBE REGIONAL LIBRARY	5835	68
ADMINISTRATION BUILDING	5720	58
AGRICULTURE BUILDING	5725	59
ALCOHOL & DRUG ABUSE	5404	52
ANIMAL CONTROL SHELTER	5350	48
ASSISTANT SOLICITOR'S OFFICE	5214	77
AUDITOR	5181	35
BUILDING & PLANNING	5150	26
CIRCUIT JUDGE	5175	32
CLERK OF COURT	5121	19
CLERK OF COURT GRANTS		113
CORONER	5131	24
COUNTY ADMINISTRATOR	5101	16
COUNTY AGENT	5714	71
COUNTY ARCHIVES	5130	23
COUNTY AUDITOR'S BUILDING	5714	56
COUNTY COUNCIL	5100	15
COUNTY COUNCIL CHAMBERS	5711	55
COUNTY JAIL	5240	41
COUNTY MAINTENANCE GARAGE	5325	47
COUNTY MAINTENANCE GARAGE BLDG	5760	65
COURT COST	5122	21
COURTHOUSE BUILDING MAINTENANCE	5710	54
DEBT SERVICE		3
DELEGATION SECRETARY	5309	45
DEPT. OF SOCIAL SERVICES	5401	50
DEPT. OF SOCIAL SERVICES BLDG	5715	57
DETENTION CENTER	5755	64
DISPATCH OPERATION	5230	40
DOMESTIC VIOLENCE	5226	153
E911 ADMINISTRATION	5250	121
EC REGISTRATION & ELECTION	5171	30
ELEVENTH JUDICIAL SOLICITOR	5123	22
EMERGENCY MANAGEMENT	5270	43
EMPLOYMENT & SOCIAL SECURITY	5801	67
EMS	5403	133
EVENT SECURITY	5221	93
FUEL SITE	5315	46
GIS/SPECIAL PROJECTS	5179	33
HEALTH DEPARTMENT	5400	49
HEALTH DEPARTMENT BUILDING	5730	60
INDUSTRIAL PARK	5800	101

**COUNTY OF EDGEFIELD-OPERATING BUDGET  
FISCAL YEAR 2018-2019**

KNEECE BUILDING	5770	66
MAGISTRATE'S BUILDING	5735	61
MAGISTRATE'S OFFICE	5161	28
MEDICAL INDIGENT	5402	51
NEIGHBORHOOD CENTER	5746	62
NON-DEPARTMENTAL	5970	74
PIEDMONT TECH	5980	75
PRE-TRIAL INTERVENTION	5222	129
PROBATE COURT	5170	29
PROBATE OFFICER	5870	69
RECREATION	5806	143
RISK MANAGEMENT	5102	18
ROAD MAINTENANCE	5310	105
SCHOOL RESOURCE OFFICER #1	5213	85
SCHOOL RESOURCE OFFICER #2	5213	89
SCHOOL RESOURCE OFFICER #3	5227	97
SCHOOL RESOURCE OFFICER #4	5228	139
SENIOR CITIZENS	5180	53
SHERIFF'S GRANTS		109
SHERIFF'S OFFICE	5210	38
SHERIFF'S OFFICE BUILDING	5750	63
SOIL & WATER CONSERVATION	5875	70
SOLID WASTE USER FEES	5318	117
TAX ASSESSOR	5180	34
TAX COLLECTOR	5183	37
TREASURER	5182	36
TRI-COUNTY PUBLIC DEFENDER	5173	31
TRI-COUNTY SOLICITOR	5218	81
UPPER SAVANNAH C.O.G	5885	72
VETERAN'S AFFAIRS OFFICE	5132	25
VICTIM'S BILL OF RIGHTS	5212	125
YOUTH SERVICES	5955	73