

State of South Carolina)
) Ordinance Number 18-19-760
 County of Edgefield)

“An Ordinance Providing for the FY 2019-2020 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Industrial Park, Solid Waste Disposal, Victims’ Bill of Rights, Emergency Medical Services, Countywide Recreation, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1, School Resource Officer #2, School Resource Officer #3, Event Security, Sheriff Grants, Clerk of Court Grants, Pre Trial Intervention, SRO Grant, and Criminal Domestic Violence.”

WHEREAS:

1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and
2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and
3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2019-2020 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2019-2020.

NOW THEREFORE BE IT ENACTED:

Section 1. The Edgefield County Council hereby adopts the Fiscal Year 2019-2020 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

Section 2. The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Section 3. The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2019-2020

Section 4. The Edgefield County Council approves Revenues and Appropriations for FY 2019-2020 for County operations as listed below:

Revenues for the Fiscal Year 2019-2020 General Operating Budget total \$10,690,00. Sources of funding include the following categories:

General Fund Revenues

Accommodations Tax	150,000	201900001990 Filed for Record in EDGEFIELD COUNTY, SC CHARLES L. REEL, CLERK OF COURT 06-06-2019 At 08:40 am. ORDINANCE .00 OR Book 1739 Page 276 - 284
Alcohol & Drug Abuse	45,000 *	
Building & Planning	230,500	
Clerk of Court	327,311	
County Archives	1,300	
Current Year Property Tax	3,442,850	
Fee in Lieu of Tax	157,150 **	
Fund Transfers	166,000 **	
Homestead Exemption	300,000	
Local Government Fund	1,111,158	
LOST Property Tax Credit	1,200,000	
LOST Revenue	450,000	
Magistrate's Office	436,000	

Manufacturer's Exempt	60,000
Other Revenues	554,050 **
Payments in Lieu of Tax	90,000 **
Probate Court	49,650
Rent & Reimbursements	24,000 **
Sheriff's Office	4,600
Tax Assessor	3,950
Tax Collector	310,000
Treasurer	15,000
Unrestricted Reserves	882,777
Vehicle Tax	660,000
Veteran's Affairs	4,704
Voter Registration	12,500
Worthless Check	1,500
Total General Fund Revenues	10,690,000

General Fund Expenditures

ABBE Regional Library	235,155
Alcohol & Drug Abuse	51,000
Animal Control	125,522
Auditor	118,099
Beckman Center	2,000
Building & Planning	355,145
Building Maintenance	
Fuel Site	2,700
Courthouse	70,780
Council Chamber	18,950
Auditor's Building	2,250
Department of Social Services	30,390
Administration Building	11,550
Agriculture Building	30,230
Health Department	3,600
Magistrate Building	8,580
Neighborhood Center	3,680
Sheriff's Department	36,630
Detention Center	63,550
County Maintenance Garage	6,600
Kneece Building	19,600
Circuit Judge	430
Clerk of Court	492,202
Coroner	127,466
County Administration	562,560
County Agent	1,000
County Archives	18,072
County Council	438,187
County Jail	1,160,456
County Maintenance	96,368
Court Cost	44,013
Delegation Secretary	6,333
Department of Social Services	575
Dispatch	457,499
Edgefield Health Department	6,300
Eleventh Judicial Solicitor	203,904
Emergency Preparedness	128,056
Employment & Social Security	350
GIS/Grant Writing	81,274

Magistrate's Office	570,740
Medical Indigent	83,772
Miscellaneous	35,000
Countywide	1,404,278
Piedmont Tech	60,000
Probate Court	202,412
Probation Officer	1,200
Registration & Election	126,278
Risk Management	2,500
Senior Citizens	3,000
Sheriff's Office	2,425,264
Soil & Water Conservation	8,000
Tax Assessor	257,110
Tax Collector	125,008
Treasurer	179,044
Tri-County Public Defender	45,025
Tri-County Youth Services	3,456
Upper Savannah COG	18,685
Veteran's Affairs	85,378
Transfer Out to Other Funds	32,794

Total General Fund Expenditures 10,690,000

Section 5. The FY 2019-2020 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate at \$0.42 for Fiscal Year 2019-2020.

Ancillary Funds:

Maintenance of Roads & Bridges

Revenues:

Road Maintenance Fee	675,000
Unrestricted Reserves	11,341
Other	2700
Total Maintenance of Roads & Bridges Revenues	689,041

Total Expenditures 689,041

EMS

Revenues:

Property Taxes	635,000
Delinquent Property Tax	50,000
Vehicle Tax	120,000
User Charges	1,002,500
Grant Fees	12,500
Other	100,500
Unrestricted Reserves	229,430
Total EMS Revenues	2,149,930

Total Expenditures 2,149,930

E911

Revenues:	
E911 Surcharges	80,000
State Reimbursement	20,000
Other State Funds	0
Unrestricted Reserves	0
Other	0
Total E911 Revenues	100,000
Total Expenditures	100,000

Industrial Park

Revenues:	
Property Taxes	70,050
Multi-County Ind. Park	50,000
Other	2,380
Unrestricted Reserves	0
Total Industrial Park Revenues	122,430
Total Expenditures	122,430

Edgefield County Convenience Centers

Revenues:	
Solid Waste User Fees	1,118,500
McCormick County Site Rental	12,506
Other	300
Unrestricted Reserves	0
Total Edgefield County Convenience Centers Revenues	1,131,306
Total Expenditures	1,131,306

County Debt Service

Revenues:	
Property Taxes	292,005
Other	20,125
Note Receivable	138,461
Total County Debt Service Revenues	450,591
Total Expenditures	450,591

Recreation Fund

Revenues:	
Property Taxes	92,500
Delinquent Taxes	8,500
Vehicle Taxes	17,000
State Reimbursement	7,600
Other	19,950
Football	15,500
Soccer	6,500
Basketball	2,500
Edgefield Baseball	7,200
Johnston Baseball	4,950
Bettis Baseball	1,900
Pony League	0
Softball	3,000
Grant Revenue	10,000
Balance Brought Forward	32,794
Total Recreation Revenues	229,894

Total Expenditures

229,894

Tri-County Solicitor

Revenues:	
Edgefield County	203,904
Saluda County	163,124
McCormick County	86,093
Total Tri-County Solicitor Revenues	453,121
Total Expenditures	453,121

Victim's Bill of Rights Fund

Revenues:	
Assessments	15,400
Other	-
Transfer	-
Unrestricted Reserves	33,765
User Charges	13,100
Total Recreation Revenues	62,265
Total Expenditures	62,265

Assistant Solicitor

Revenues:	
County of McCormick	968,193
Total Assistant Solicitor Revenues	968,193
Total Expenditures	968,193

School Resource Officer #1

Revenues:	
Edgefield County School District	62,295
Total School Resource Officer #1 Revenues	62,295
Total Expenditures	62,295

School Resource Officer #2

Revenues:	
Edgefield County School District	69,652
Total School Resource Officer #2 Revenues	69,652
Total Expenditures	69,652

Event Security

Revenues:	
Edgefield County School District	54,480
Total Event Security Revenues	54,480
Total Expenditures	54,480

School Resource Officer #3

Revenues:

Fox Creek High School	53,906
Total School Resource Officer #3 Revenues	53,906

Total Expenditures	53,906
---------------------------	---------------

Sheriff Grants

Revenues:

Discretionary Funds	11,700
Other	5,800
Sheriff's Child Support	3,000
Stimulus/Discretionary Funds	1,000
Unrestricted Reserves	6,700
Total Sheriff Grant Revenues	28,200

Total Expenditures	28,200
---------------------------	---------------

Clerk of Court Grants

Revenues:

Discretionary Funds	3,552
Special Account	42,301
Total Clerk of Court Grant Revenues	45,853

Total Expenditures	45,853
---------------------------	---------------

Pre Trial Intervention

Revenues:

11th Circuit Public Defender	87,549
Total Pre Trial Intervention Revenues	87,549

Total Expenditures	87,549
---------------------------	---------------

School Resource Officer #4

Revenues:

Edgefield County School District	70,504
Total School Resource Officer Grant Revenues	70,504

Total Expenditures	70,504
---------------------------	---------------

Domestic Violence

Revenues:

County of McCormick	209,136
Total Criminal Domestic Violence Revenues	209,136

Total Expenditures	209,136
---------------------------	----------------

Fire Tax Fund

Revenues:

Tax Revenues	754,650
--------------	---------

Total Fire Tax Revenues	754,650
Total Expenditures	754,650

Edgefield County Hospital

Revenues:	
Tax Revenues	490,523
Total Edgefield County Hospital Revenues	490,523
Total Expenditures	490,523

Grand Total Ancillary Funds	8,283,519
------------------------------------	------------------

Section 6. All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the budgeted levels approved in this ordinance. Generally, the council authorizes transfers among line items within a department unless restricted herein or elsewhere by ordinance or administrative directive. By majority vote of County Council, Council may affect transfers from Council's contingency to organizational departments.

Section 7. In order to assure the proper expenditure of monies appropriated to outside agencies, the agencies receiving monies shall supply annual financial statements to the County.

Section 8. In the event that the state reduces the funding for the salary supplement for any elected official below the funded level of the previous year, the County will retroactively make up the difference for that elected official until such time in which the state restores the supplement to its regular funding level.

Section 9. If for any reason, a court of competent jurisdiction declares any sentence, clause or provision in this ordinance invalid such determination shall not affect the remaining provisions thereof.

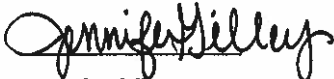
Section 10. This ordinance is effective July 1, 2019

Adopted this 4th day of June 2019.

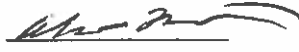
Edgefield County Council


H. Scott Cooper, Chair

ATTEST:


Jennifer Gilley
Clerk to Council

APPROVED AS TO FORM AND CONTENT:


Andrew Marine
County Attorney

Ordinance No. Adoption History

Advertise first Budget reading	<u>3/28/2019</u>
First Budget Reading	<u>4/2/2019</u>
Advertise Public Hearing	<u>4/10/2019</u>
Public Hearing	<u>5/7/2019</u>
Second Budget Reading	<u>5/7/2019</u>
Advertise Third Budget Reading	<u>5/29/2019</u>
Third and Final Budget Reading	<u>6/4/2019</u>
Publicize adopted Budget in paper	<u>6/12/2019</u>