

COUNTY OF EDGEFIELD

GENERAL OPERATING BUDGET

FISCAL YEAR 2019-2020

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

COUNTY COUNCIL MEMBERS

SCOTT COOPER.....CHAIRMAN

ALBERT TALBERT.....VICE CHAIRMAN

DEAN CAMPBELL.....COUNCIL MEMBER

ART BIGGS.....COUNCIL MEMBER

JACKIE KENNION.....COUNCIL MEMBER

TOMMY PARADISE.....COUNTY ADMINISTRATOR

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

BONDED INDEBTNESS

REVENUE

NOTE RECEIVABLE	138,461
PAYMENT IN LIEU OF TAX	3,000
INTEREST	125
HOMESTEAD EXEMPTION	13,000
MANUFACTURERS EXEMPTION	4,000
PROPERTY TAX	292,005
TOTAL REVENUES	450,591

EXPENDITURES

\$1,715,600 HOSPITAL BOND	138,461
\$750,000 Payment due in July 2019. (Maturity date: July 2020)	195,744
\$1,200,000 GO BOND ISSURANCE for building renovations. Payment due in March 2020.	116,386
TOTAL EXPEDITURES	450,591

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

PROJECTED REVENUES

298	Balance Brought Forward-Animal Shelter	882,777
	BROUGHT FORWARD TOTAL	882,777

CASH RECEIPTS

Treasurer, TAX COLLECTOR, COUNTY COUNCIL

3600	Current Year Property	3,600,000
301	Merchant's Inventory	20,000
302	Delinquent Property Taxes	200,000
303	Cost/Penalties (Tax Collector)	110,000
370	Credit Card Fees (Treasurer)	15,000
305	Vehicle Tax	660,000
	CASH RECEIPTS TOTAL	4,605,000

STATE FUNDS

313	Homestead Exemption Tax	300,000
317	Veteran Affairs Service Office	4,704
321	Accommodation Tax	150,000
109	Payment in Lieu of Taxes	90,000
306	Manufacturer's Exempt	60,000
	STATE FUNDS TOTAL	604,704

OTHER STATE FUNDS

310	Local Government Fund	1,111,158
326	Voter Registration	12,500
327	Mini-Bottle	45,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

PROJECTED REVENUES

328	L.O.S.T Revenue Funnd	450,000
329	L.O.S.T. Property Credit	1,200,000
330	Other State Funds	40,000
333	Worthless Check Program	1,500
	OTHER STATE FUNDS TOTAL	2,860,158

MISCELLANEOUS

	Miscellaneous	310,500
	MISCELLANEOUS TOTAL	310,500

OTHER REVENUES

335	DSS Maintenance	20,000
324	Decal Revenue	20,000
336	Other Receipts (Treasurer)	40,000
340	Rent on County Property	24,000
354	Return Checks	750
355	Mobile Home Permits	3,000
357	Other Receipts (Assessor)	200
369	GIS Maps	750
329	Fund Transfer	166,000
	OTHER REVENUE TOTAL	274,700

BUILDING DEPARTMENT

351	Mobile Home Permit	12,500
352	Other Receipts	3,000

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

PROJECTED REVENUES

356	Building Permit	200,000
359	Contractor Permits	15,000
	BUILDING DEPARTMENT TOTAL	230,500

CLERK OF COURT

329	Fund Transfers Income	7,611
360	Fines & Forfeitures	700
361	Fees (RMC, Family Court, & Civil Court)	100,000
362	County Documentary Stamp	80,000
364	State Documenttary Stamp	6,000
366	Copies	8,000
367	Other Receipts	125,000
	CLERK OF COURT TOTAL	327,311

PROBATE JUDGE

366	Copies	1,200
370	Estate Fees	40,000
371	Conservator-Guardian	300
372	Marriage Licenses	2,500
373	Court Costs	2,500
377	Other Receipts	3,150
	PROBATE JUDGE TOTAL	49,650

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

PROJECTED REVENUES

COUNTY ARCHIVES

371	Donations	100
375	Research Fees	1,200
	COUNTY ARCHIVES TOTAL	1,300

SHERIFF'S OFFICE

382	Other Receipts	1,500
381	Discretionary Funds	100
380	Cost on Civil Paper	3,000
	SHERIFF'S OFFICE TOTAL	4,600

MAGISTRATE'S OFFICE

388	Other Receipts	1,000
390	Fines & Forfeitures	400,000
391	Civil Fees	35,000
	MAGISTRATE'S OFFICE TOTAL	436,000

Grant Revenue

378	HMPG	18,750
379	LEMPG	54,050
381	SLED	30,000
	GRANT REVENUE TOTAL	102,800

GRAND TOTAL		10,690,000
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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SUMMARY of EXPENDITURES

GENERAL GOVERNMENT

0	Miscellaneous	35,000
100	County Council	438,187
101	County Administrator's Office	562,560
	GENERAL GOVERNMENT TOTAL	1,035,747

STAFF AGENCIES

102	Risk Management	2,500
121	Clerk of Court	492,202
122	Court Cost	44,013
123	Eleventh Judicial Solicitor	203,904
130	County Archives	18,072
131	Coroner	127,466
132	Veteran's Office	85,378
150	Building & Planning	355,145
161	Magistrate's Office	570,740
170	Probate Judge's Office	202,412
171	Board of Registration & Elections	126,278
173	Tri-County Public Defender	45,025
175	Circuit Judge	430
179	GIS/Grant Writing	81,274
	STAFF AGENCIES TOTAL	2,354,839

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SUMMARY of EXPENDITURES

FINANCE AGENCIES

180	Tax Assessor	257,110
181	Auditor	118,099
182	Treasurer	179,044
183	Tax Collector	125,008
	FINANCE AGENCIES TOTAL	679,261

PUBLIC SAFETY

210	Sheriff's Office	2,425,264
230	E911 Dispatch Operation	457,499
240	County Jail	1,160,456
270	Emergency Management	128,056
	PUBLIC SAFETY TOTAL	4,171,275

DELEGATION SECRETARY

309	Delegation Secretary	6,333
	DELEGATION SECRETARY TOTAL	6,333

PUBLIC WORKS

315	Fuel Site	2,700
325	County Maintenance Garage	96,368
350	Animal Control Shelter	125,522
	PUBLIC WORKS TOTAL	224,590

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SUMMARY of EXPENDITURES

Health

400	Health Department	6,300
401	Dept. of Social Services	575
402	Medical Indigent	83,772
404	Alcohol & Drug Abuse	51,000
405	Senior Citizens	3,000
410	Beckman Mental Health	2,000
	HEALTH TOTAL	146,647

BUILDING MAINTENANCE

710	Courthouse	70,780
711	County Council Chambers	18,950
714	County Auditor's Building	2,250
715	Dept. of Social Services Building	30,390
720	County Governmental Building	11,550
725	Agriculture Building	30,230
730	Health Department	3,600
735	Magistrate's Building	8,580
746	Neighborhood Center	3,680
750	Sheriff's Department	36,630
755	County Jail	63,550
760	County Maintenance Garage	6,600
770	Kneece Building	19,600
	BUILDING MAINTENANCE TOTAL	306,390

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SUMMARY of EXPENDITURES

NON-DEPARTMENTAL

801	Employment & Social Security	350
835	ABBE Regional Library	235,155
870	Probation Officer	1,200
875	Soil & Water Conservation Office	8,000
880	County Agent	1,000
885	Upper Savannah COG	18,685
955	Tri-County Family Court	3,456
970	Non-Departmental	1,404,278
980	Piedmont Tech. Educational Center	60,000
	NON-DEPARTMENTAL TOTAL	1,732,124

TRANSFERS

395	Transfer to Recreation	32,794
	TRANSFERS TOTAL	

	<u>GRAND TOTAL</u>	10,690,000
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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

LINE ITEM BUDGETS BY DEPARTMENT

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05000 MISCELLANEOUS EXPENSE

001-005-05000-05500 REFUND EXPENSE 35,000.00

05000 MISCELLANEOUS EXPENSE 35,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05100 COUNTY COUNCIL

001-005-05100-05101	SALARIES	45,600.00
001-005-05100-05103	STATE RETIREMENT	6,639.00
001-005-05100-05104	WORKERS COMPENSATION	874.00
001-005-05100-05105	SOCIAL SECURITY	3,488.00
001-005-05100-05210	PRINTING AND OFFICE SUPPLIES	200.00
001-005-05100-05214	MEMBERSHIP & DUES	7,636.00
001-005-05100-05216	TRANSPORTATION ALLOW	1,875.00
001-005-05100-05224	SEWER MOU FUNDING	325,000.00
001-005-05100-05242	BOARDING & LODGING	3,750.00
001-005-05100-05264	EMPLOYEE TRAINING	1,875.00
001-005-05100-05272	SPECIAL CONTRACTS	1,250.00
001-005-05100-55279	CONTINGENCY ACCOUNT	40,000.00
05100 COUNTY COUNCIL		438,187.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05101 COUNTY ADMINISTRATOR

001-005-05101-05101	SALARIES	312,656.00
001-005-05101-05103	STATE RETIREMENT	45,522.00
001-005-05101-05104	WORKERS COMPENSATION	4,263.00
001-005-05101-05105	SOCIAL SECURITY	23,919.00
001-005-05101-05210	PRINTING AND OFFICE SUPPLIES	4,500.00
001-005-05101-05211	POSTAGE	1,600.00
001-005-05101-05214	MEMBERSHIP & DUES	400.00
001-005-05101-05215	TRAVELING EXPENSES	1,000.00
001-005-05101-05217	AUTOMOTIVE OPERATING EXPENSES	2,000.00
001-005-05101-05221	TELEPHONE	8,000.00
001-005-05101-05226	MAINTENANCE & SERVICE CONTRACT	7500.00
001-005-05101-05227	MACHINE & EQUIPMENT REPAIRS	250.00
001-005-05101-05241	UNIFORMS & CLOTHING	250.00
001-005-05101-05242	BOARDING & LODGING	500.00
001-005-05101-05261	ADVERTISING	2,000.00
001-005-05101-05264	EMPLOYEE TRAINING	1,200.00
001-005-05101-05265	PROFESSIONAL SERVICES	130,000.00
001-005-05101-05272	SPECIAL CONTRACTS	2,000.00
001-005-05101-05382	FURNITURE & FIXTURES	1,000.00
001-005-05101-05383	OFFICE MACHINES	2,000.00
001-005-05101-05385	MACHINES & EQUIPMENT	2,000.00
001-005-05101-05392	STORM WATER-PROFESSIONAL	10,000.00
05101 COUNTY ADMINISTRATOR		562,560.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05102 RISK MANAGEMENT

001-005-05102-05279 MISCELLANEOUS 2,500.00

05102 RISK MANAGEMENT 2,500.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05121 CLERK OF COURT

001-005-05121-05101	SALARIES	222,606.00
001-005-05121-05102	OVERTIME	5,000.00
001-005-05121-05103	STATE RETIREMENT	33,897.00
001-005-05121-05104	WORKERS COMPENSATION	804.00
001-005-05121-05105	SOCIAL SECURITY	17,029.00
001-005-05121-05205	BONDS	150.00
001-005-05121-05210	PRINTING AND OFFICE SUPPLIES	10,000.00
001-005-05121-05211	POSTAGE	13,000.00
001-005-05121-05214	MEMBERSHIP & DUES	500.00
001-005-05121-05215	TRAVELING EXPENSES	1,500.00
001-005-05121-05221	TELEPHONE	4,700.00
001-005-05121-05226	MAINTENANCE & SERVICE CONTRACT	13,816.00
001-005-05121-05227	MACHINE & EQUIPMENT REPAIRS	1,500.00
001-005-05121-05242	BOARDING & LODGING	2,500.00
001-005-05121-05264	EMPLOYEE TRAINING	2,000.00
001-005-05121-05265	PROFESSIONAL SERVICES	5,000.00
001-005-05121-05272	SPECIAL CONTRACTS	47,000.00
001-005-05121-05382	FURNITURE & FIXTURES	1,000.00
001-005-05121-05383	OFFICE MACHINES	1,500.00
001-005-05121-05385	MACHINES & EQUIPMENT	1,000.00
001-005-05121-55203	FINE& FORFEITURE FEES	96,200.00
001-005-05121-55204	COMMISSION ON INDIGENT DEFENSE	11,500.00

05121 CLERK OF COURT

492,202.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05122 COURT COST

001-005-05122-05101	SALARIES	10,200.00
001-005-05122-05103	STATE RETIREMENT	1,383.00
001-005-05122-05105	SOCIAL SECURITY	780.00
001-005-05122-05204	FEEES FOR BOARD MEMBERS\JURORS	20,000.00
001-005-05122-05221	TELEPHONE	150.00
001-005-05122-05226	MAINTENANCE & SERVICE CONTRACT	1,000.00
001-005-05122-05242	BOARDING & LODGING	7,000.00
001-005-05122-05265	PROFESSIONAL SERVICES	1,500.00
001-005-05122-05382	FURNITURE & FIXTURES	2,000.00
05122 COURT COST		44,013.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05123 ELEVENTH JUDICIAL SOLICIT

001-005-05123-05272 SPECIAL CONTRACTS 203,904.00

05123 ELEVENTH JUDICIAL SOLICIT 203,904.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05130 COUNTY ARCHIVES

001-005-05130-05104	WORKERS COMPENSATION	72.00
001-005-05130-05210	PRINTING AND OFFICE SUPPLIES	750.00
001-005-05130-05211	POSTAGE	50.00
001-005-05130-05221	TELEPHONE	150.00
001-005-05130-05226	MAINTENANCE & SERVICE CONTRACT	250.00
001-005-05130-05272	SPECIAL CONTRACTS	16,800.00
05130 COUNTY ARCHIVES		18,072.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05131 CORONER

001-005-05131-05101	SALARIES	58,918.00
001-005-05131-05103	STATE RETIREMENT	8,925.00
001-005-05131-05104	WORKERS COMPENSATION	1,141.00
001-005-05131-05105	SOCIAL SECURITY	4,507.00
001-005-05131-05205	BONDS	325.00
001-005-05131-05210	PRINTING AND OFFICE SUPPLIES	200.00
001-005-05131-05211	POSTAGE	150.00
001-005-05131-05214	MEMBERSHIP & DUES	300.00
001-005-05131-05215	TRAVELING EXPENSES	1,000.00
001-005-05131-05217	AUTOMOTIVE OPERATING EXPENSES	3,500.00
001-005-05131-05221	TELEPHONE	3,000.00
001-005-05131-05227	MACHINE & EQUIPMENT REPAIRS	1,500.00
001-005-05131-05237	RADIO SUPPLIES	500.00
001-005-05131-05241	UNIFORMS & CLOTHING	300.00
001-005-05131-05242	BOARDING & LODGING	1,500.00
001-005-05131-05264	EMPLOYEE TRAINING	1,500.00
001-005-05131-05265	PROFESSIONAL SERVICES	30,000.00
001-005-05131-05272	SPECIAL CONTRACTS	10,200.00

05131 CORONER

127,466.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05132 VETERAN'S OFFICE

001-005-05132-05101	SALARIES	61,410.00
001-005-05132-05103	STATE RETIREMENT	8,941.00
001-005-05132-05104	WORKERS COMPENSATION	1,029.00
001-005-05132-05105	SOCIAL SECURITY	4,698.00
001-005-05132-05210	PRINTING AND OFFICE SUPPLIES	500.00
001-005-05132-05211	POSTAGE	100.00
001-005-05132-05214	MEMBERSHIP & DUES	500.00
001-005-05132-05215	TRAVELING EXPENSES	1,000.00
001-005-05132-05221	TELEPHONE	2,000.00
001-005-05132-05227	MACHINE & EQUIPMENT REPAIRS	200.00
001-005-05132-05242	BOARDING & LODGING	2,500.00
001-005-05132-05279	MISCELLANEOUS	500.00
001-005-05132-05382	FURNITURE & FIXTURES	500.00
001-005-05132-05383	OFFICE MACHINES	1,500.00
05132 VETERAN'S OFFICE		85,378.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05150 BUILDING & PLANNING

001-005-05150-05101	SALARIES	165,159.00
001-005-05150-05103	STATE RETIREMENT	24,047.00
001-005-05150-05104	WORKERS COMPENSATION	3,025.00
001-005-05150-05105	SOCIAL SECURITY	12,635.00
001-005-05150-05210	PRINTING AND OFFICE SUPPLIES	1,500.00
001-005-05150-05211	POSTAGE	750.00
001-005-05150-05214	MEMBERSHIP & DUES	500.00
001-005-05150-05215	TRAVELING EXPENSES	400.00
001-005-05150-05217	AUTOMOTIVE OPERATING EXPENSES	5,000.00
001-005-05150-05221	TELEPHONE	6,000.00
001-005-05150-05226	MAINTENANCE & SERVICE CONTRACT	1,429.00
001-005-05150-05227	MACHINE & EQUIPMENT REPAIRS	600.00
001-005-05150-05231	SMALL HAND TOOLS	100.00
001-005-05150-05242	BOARDING & LODGING	1,200.00
001-005-05150-05261	ADVERTISING	1,000.00
001-005-05150-05264	EMPLOYEE TRAINING	2,000.00
001-005-05150-05265	PROFESSIONAL SERVICES	125,500.00
001-005-05150-05272	SPECIAL CONTRACTS	500.00
001-005-05150-05383	OFFICE MACHINES	500.00
001-005-05150-05391	COMPUTER CONTRACT	3,300.00
05150 BUILDING & PLANNING		355,145.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05161 MAGISTRATES OFFICE

001-005-05161-05101	SALARIES	257,069.00
001-005-05161-05103	STATE RETIREMENT	40,869.00
001-005-05161-05104	WORKERS COMPENSATION	4,236.00
001-005-05161-05105	SOCIAL SECURITY	19,666.00
001-005-05161-05204	FEEES FOR BOARD MEMBERS\JURORS	3,000.00
001-005-05161-05205	BONDS	300.00
001-005-05161-05210	PRINTING AND OFFICE SUPPLIES	4,000.00
001-005-05161-05211	POSTAGE	3,000.00
001-005-05161-05215	TRAVELING EXPENSES	1,200.00
001-005-05161-05221	TELEPHONE	700.00
001-005-05161-05226	MAINTENANCE & SERVICE CONTRACT	1,400.00
001-005-05161-05242	BOARDING & LODGING	1,000.00
001-005-05161-05264	EMPLOYEE TRAINING	500.00
001-005-05161-05272	SPECIAL CONTRACTS	20,800.00
001-005-05161-05382	FURNITURE & FIXTURES	1,000.00
001-005-05161-05383	OFFICE MACHINES	2,000.00
001-005-05161-55203	FINE& FORFEITURE FEES	210,000.00

05161 MAGISTRATES OFFICE

570,740.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05170 PROBATE COURT

001-005-05170-05101	SALARIES	144,102.00
001-005-05170-05103	STATE RETIREMENT	22,562.00
001-005-05170-05104	WORKERS COMPENSATION	1,649.00
001-005-05170-05105	SOCIAL SECURITY	11,024.00
001-005-05170-05204	FEES FOR BOARD MEMBERS\JURORS	750.00
001-005-05170-05205	BONDS	775.00
001-005-05170-05210	PRINTING AND OFFICE SUPPLIES	4,000.00
001-005-05170-05211	POSTAGE	900.00
001-005-05170-05214	MEMBERSHIP & DUES	1,200.00
001-005-05170-05215	TRAVELING EXPENSES	2,000.00
001-005-05170-05221	TELEPHONE	1,000.00
001-005-05170-05226	MAINTENANCE & SERVICE CONTRACT	3,000.00
001-005-05170-05227	MACHINE & EQUIPMENT REPAIRS	300.00
001-005-05170-05242	BOARDING & LODGING	2,000.00
001-005-05170-05264	EMPLOYEE TRAINING	2,000.00
001-005-05170-05279	MISCELLANEOUS	1,000.00
001-005-05170-05382	FURNITURE & FIXTURES	1,000.00
001-005-05170-55205	DOMESTIC VIOLENCE	3,150.00
05170 PROBATE COURT		202,412.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05171 EC REGISTRATION & ELECTION COM

001-005-05171-05101	SALARIES	65,839.00
001-005-05171-05103	STATE RETIREMENT	9,309.00
001-005-05171-05104	WORKERS COMPENSATION	1,543.00
001-005-05171-05105	SOCIAL SECURITY	5,037.00
001-005-05171-05210	PRINTING AND OFFICE SUPPLIES	10,000.00
001-005-05171-05211	POSTAGE	3,000.00
001-005-05171-05214	MEMBERSHIP & DUES	1,400.00
001-005-05171-05215	TRAVELING EXPENSES	1,400.00
001-005-05171-05221	TELEPHONE	1,000.00
001-005-05171-05226	MAINTENANCE & SERVICE CONTRACT	15,000.00
001-005-05171-05227	MACHINE & EQUIPMENT REPAIRS	2,000.00
001-005-05171-05242	BOARDING & LODGING	2,500.00
001-005-05171-05261	ADVERTISING	1,250.00
001-005-05171-05264	EMPLOYEE TRAINING	2,000.00
001-005-05171-05279	MISCELLANEOUS	1,000.00
001-005-05171-05305	HEZZIE GRIFFIS POST 30	1,000.00
001-005-05171-05383	OFFICE MACHINES	3,000.00
05171 EC REGISTRATION & ELECTION COM		126,278.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05173 TRI-CTY PUBLIC DEFENDER

001-005-05173-05221 TELEPHONE 25.00

001-005-05173-05265 PROFESSIONAL SERVICES 45,000.00

05173 TRI-CTY PUBLIC DEFENDER 45,025.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05175 CIRCUIT JUDGE

001-005-05175-05221 TELEPHONE 400.00

001-005-05175-05226 MAINTENANCE & SERVICE CONTRACT 30.00

05175 CIRCUIT JUDGE 430.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05179 GIS/SPECIAL PROJECTS

001-005-05179-05101	SALARIES	57,670.00
001-005-05179-05103	STATE RETIREMENT	8,397.00
001-005-05179-05104	WORKERS COMPENSATION	1,435.00
001-005-05179-05105	SOCIAL SECURITY	4,412.00
001-005-05179-05210	PRINTING AND OFFICE SUPPLIES	750.00
001-005-05179-05211	POSTAGE	50.00
001-005-05179-05214	MEMBERSHIP & DUES	160.00
001-005-05179-05215	TRAVELING EXPENSES	750.00
001-005-05179-05217	AUTOMOTIVE OPERATING EXPENSES	100.00
001-005-05179-05221	TELEPHONE	350.00
001-005-05179-05226	MAINTENANCE & SERVICE CONTRACT	1,700.00
001-005-05179-05242	BOARDING & LODGING	500.00
001-005-05179-05264	EMPLOYEE TRAINING	500.00
001-005-05179-05272	SPECIAL CONTRACTS	4,500.00
05179 GIS/SPECIAL PROJECTS		81,274.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05180 TAX ASSESSOR

001-005-05180-05101	SALARIES	173,216.00
001-005-05180-05103	STATE RETIREMENT	25,220.00
001-005-05180-05104	WORKERS COMPENSATION	3,523.00
001-005-05180-05105	SOCIAL SECURITY	13,251.00
001-005-05180-05108	REASSESSMENT EXPENSE	2,500.00
001-005-05180-05210	PRINTING AND OFFICE SUPPLIES	2,500.00
001-005-05180-05211	POSTAGE	2,000.00
001-005-05180-05214	MEMBERSHIP & DUES	1,000.00
001-005-05180-05215	TRAVELING EXPENSES	500.00
001-005-05180-05217	AUTOMOTIVE OPERATING EXPENSES	2,500.00
001-005-05180-05221	TELEPHONE	2,000.00
001-005-05180-05226	MAINTENANCE & SERVICE CONTRACT	12,500.00
001-005-05180-05227	MACHINE & EQUIPMENT REPAIRS	1,000.00
001-005-05180-05242	BOARDING & LODGING	1,000.00
001-005-05180-05261	ADVERTISING	200.00
001-005-05180-05264	EMPLOYEE TRAINING	2,000.00
001-005-05180-05272	SPECIAL CONTRACTS	10,000.00
001-005-05180-05279	MISCELLANEOUS	1,500.00
001-005-05180-05382	FURNITURE & FIXTURES	500.00
001-005-05180-05383	OFFICE MACHINES	200.00
05180 TAX ASSESSOR		257,110.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05181 AUDITOR

001-005-05181-05101	SALARIES	89,767.00
001-005-05181-05103	STATE RETIREMENT	13,070.00
001-005-05181-05104	WORKERS COMPENSATION	175.00
001-005-05181-05105	SOCIAL SECURITY	6,867.00
001-005-05181-05210	PRINTING AND OFFICE SUPPLIES	1,500.00
001-005-05181-05211	POSTAGE	1,100.00
001-005-05181-05214	MEMBERSHIP & DUES	100.00
001-005-05181-05215	TRAVELING EXPENSES	545.00
001-005-05181-05221	TELEPHONE	1,100.00
001-005-05181-05226	MAINTENANCE & SERVICE CONTRACT	1,500.00
001-005-05181-05242	BOARDING & LODGING	750.00
001-005-05181-05261	ADVERTISING	125.00
001-005-05181-05264	EMPLOYEE TRAINING	500.00
001-005-05181-05383	OFFICE MACHINES	1,000.00
05181 AUDITOR		118,099.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05182 TREASURER

001-005-05182-05101	SALARIES	107,398.00
001-005-05182-05103	STATE RETIREMENT	15,637.00
001-005-05182-05104	WORKERS COMPENSATION	293.00
001-005-05182-05105	SOCIAL SECURITY	8,216.00
001-005-05182-05205	BONDS	1,750.00
001-005-05182-05210	PRINTING AND OFFICE SUPPLIES	4,500.00
001-005-05182-05211	POSTAGE	8,500.00
001-005-05182-05214	MEMBERSHIP & DUES	300.00
001-005-05182-05215	TRAVELING EXPENSES	500.00
001-005-05182-05221	TELEPHONE	1,200.00
001-005-05182-05226	MAINTENANCE & SERVICE CONTRACT	25,000.00
001-005-05182-05227	MACHINE & EQUIPMENT REPAIRS	325.00
001-005-05182-05242	BOARDING & LODGING	600.00
001-005-05182-05261	ADVERTISING	425.00
001-005-05182-05264	EMPLOYEE TRAINING	700.00
001-005-05182-05382	FURNITURE & FIXTURES	1,000.00
001-005-05182-05383	OFFICE MACHINES	2,700.00

05182 TREASURER

179,044.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05183 TAX COLLECTOR

001-005-05183-05101	SALARIES	53,523.00
001-005-05183-05103	STATE RETIREMENT	7,793.00
001-005-05183-05104	WORKERS COMPENSATION	117.00
001-005-05183-05105	SOCIAL SECURITY	4,095.00
001-005-05183-05205	BONDS	100.00
001-005-05183-05210	PRINTING AND OFFICE SUPPLIES	750.00
001-005-05183-05211	POSTAGE	10,000.00
001-005-05183-05214	MEMBERSHIP & DUES	100.00
001-005-05183-05215	TRAVELING EXPENSES	100.00
001-005-05183-05221	TELEPHONE	530.00
001-005-05183-05226	MAINTENANCE & SERVICE CONTRACT	800.00
001-005-05183-05242	BOARDING & LODGING	100.00
001-005-05183-05261	ADVERTISING	8,500.00
001-005-05183-05264	EMPLOYEE TRAINING	500.00
001-005-05183-05272	SPECIAL CONTRACTS	37,500.00
001-005-05183-05383	OFFICE MACHINES	500.00
05183 TAX COLLECTOR		125,008.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05210 SHERIFF'S OFFICE

001-005-05210-05101	SALARIES	1,398,965.00
001-005-05210-05102	OVERTIME	184,927.00
001-005-05210-05103	STATE RETIREMENT	259,823.00
001-005-05210-05104	WORKERS COMPENSATION	46,822.00
001-005-05210-05105	SOCIAL SECURITY	116,372.00
001-005-05210-05210	PRINTING AND OFFICE SUPPLIES	8,000.00
001-005-05210-05211	POSTAGE	1,000.00
001-005-05210-05214	MEMBERSHIP & DUES	2,500.00
001-005-05210-05217	AUTOMOTIVE OPERATING EXPENSES	170,000.00
001-005-05210-05221	TELEPHONE	35,000.00
001-005-05210-05226	MAINTENANCE & SERVICE CONTRACT	28,500.00
001-005-05210-05227	MACHINE & EQUIPMENT REPAIRS	12,000.00
001-005-05210-05237	RADIO SUPPLIES	4,000.00
001-005-05210-05241	UNIFORMS & CLOTHING	14,000.00
001-005-05210-05242	BOARDING & LODGING	3,500.00
001-005-05210-05261	ADVERTISING	250.00
001-005-05210-05264	EMPLOYEE TRAINING	4,000.00
001-005-05210-05265	PROFESSIONAL SERVICES	9,500.00
001-005-05210-05271	SPECIALIZED DEPARTMENTS	15,000.00
001-005-05210-05272	SPECIAL CONTRACTS	250.00
001-005-05210-05273	RESERVE DEPUTIES	2,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

001-005-05210-05383	OFFICE MACHINES	4,000.00
001-005-05210-05385	MACHINES & EQUIPMENT	7,000.00
001-005-05210-55303	TO VICTIM'S BILL OF RIGHTS	33,765.00
001-005-05210-55312	TO SRO'S	64,090.00
05210	SHERIFF'S OFFICE	2,425,264.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05230 DISPATCH OPERATION

001-005-05230-05101	SALARIES	280,645.00
001-005-05230-05102	OVERTIME	58,758.00
001-005-05230-05103	STATE RETIREMENT	48,383.00
001-005-05230-05104	WORKERS COMPENSATION	8,194.00
001-005-05230-05105	SOCIAL SECURITY	21,469.00
001-005-05230-05210	PRINTING AND OFFICE SUPPLIES	5,000.00
001-005-05230-05215	TRAVELING EXPENSES	1,000.00
001-005-05230-05220	ELECTRIC AND GAS	3,000.00
001-005-05230-05221	TELEPHONE	15,000.00
001-005-05230-05226	MAINTENANCE & SERVICE CONTRACT	10,000.00
001-005-05230-05227	MACHINE & EQUIPMENT REPAIRS	1,500.00
001-005-05230-05237	RADIO SUPPLIES	300.00
001-005-05230-05241	UNIFORMS & CLOTHING	3,500.00
001-005-05230-05242	BOARDING & LODGING	350.00
001-005-05230-05264	EMPLOYEE TRAINING	400.00
05230 DISPATCH OPERATION		457,499.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05240 COUNTY JAIL

001-005-05240-05101	SALARIES	592,538.00
001-005-05240-05102	OVERTIME	27,000.00
001-005-05240-05103	STATE RETIREMENT	102,154.00
001-005-05240-05104	WORKERS COMPENSATION	13,685.00
001-005-05240-05105	SOCIAL SECURITY	45,329.00
001-005-05240-05210	PRINTING AND OFFICE SUPPLIES	6,000.00
001-005-05240-05211	POSTAGE	350.00
001-005-05240-05215	TRAVELING EXPENSES	400.00
001-005-05240-05217	AUTOMOTIVE OPERATING EXPENSES	3,000.00
001-005-05240-05221	TELEPHONE	7,000.00
001-005-05240-05227	MACHINE & EQUIPMENT REPAIRS	2,000.00
001-005-05240-05241	UNIFORMS & CLOTHING	7,500.00
001-005-05240-05242	BOARDING & LODGING	225,000.00
001-005-05240-05249	MEDICAL & LABORATORY SUPPLIES	14,500.00
001-005-05240-05264	EMPLOYEE TRAINING	3,000.00
001-005-05240-05265	PROFESSIONAL SERVICES	110,000.00
001-005-05240-05272	SPECIAL CONTRACTS	500.00
001-005-05240-05383	OFFICE MACHINES	500.00
05240 COUNTY JAIL		1,160,456.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05270 EMERGENCY MANAGEMENT

001-005-05270-05101	SALARIES	53,167.00
001-005-05270-05103	STATE RETIREMENT	7,741.00
001-005-05270-05104	WORKERS COMPENSATION	3,200.00
001-005-05270-05105	SOCIAL SECURITY	4,068.00
001-005-05270-05210	PRINTING AND OFFICE SUPPLIES	750.00
001-005-05270-05211	POSTAGE	50.00
001-005-05270-05214	MEMBERSHIP & DUES	480.00
001-005-05270-05215	TRAVELING EXPENSES	200.00
001-005-05270-05217	AUTOMOTIVE OPERATING EXPENSES	2,000.00
001-005-05270-05220	ELECTRIC AND GAS	1,400.00
001-005-05270-05221	TELEPHONE	4,000.00
001-005-05270-05226	MAINTENANCE & SERVICE CONTRACT	5,500.00
001-005-05270-05227	MACHINE & EQUIPMENT REPAIRS	5,000.00
001-005-05270-05228	BUILDING REPAIRS	500.00
001-005-05270-05237	RADIO SUPPLIES	7,000.00
001-005-05270-05242	BOARDING & LODGING	1,000.00
001-005-05270-05264	EMPLOYEE TRAINING	1,000.00
001-005-05270-05279	MISCELLANEOUS	500.00
001-005-05270-05281	GRANT PARTICIPATION	25,000.00
001-005-05270-05310	TRAINING FOR FIRE DEPT.	1,000.00
001-005-05270-05383	OFFICE MACHINES	500.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

001-005-05270-05385	MACHINES & EQUIPMENT	1,500.00
001-005-05270-05389	EMERGENCY AND DISASTER OUTREAC	2,000.00
001-005-05270-55301	CERT SUPPLIES -GRANT	500.00
05270	EMERGENCY MANAGEMENT	128,056.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05309 DELEGATION SECRETARY

001-005-05309-05101 SALARIES 5,182.00

001-005-05309-05103 STATE RETIREMENT 755.00

001-005-05309-05105 SOCIAL SECURITY 396.00

05309 DELEGATION SECRETARY 6,333.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05315 FUEL SITE BUDGET

001-005-05315-05220 ELECTRIC AND GAS 1,500.00

001-005-05315-05227 MACHINE & EQUIPMENT REPAIRS 1,000.00

001-005-05315-05228 BUILDING REPAIRS 200.00

05315 FUEL SITE BUDGET 2,700.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05325 COUNTY MAINT GARAGE

001-005-05325-05101	SALARIES	65,638.00
001-005-05325-05103	STATE RETIREMENT	9,557.00
001-005-05325-05104	WORKERS COMPENSATION	2,552.00
001-005-05325-05105	SOCIAL SECURITY	5,021.00
001-005-05325-05217	AUTOMOTIVE OPERATING EXPENSES	4,500.00
001-005-05325-05221	TELEPHONE	750.00
001-005-05325-05227	MACHINE & EQUIPMENT REPAIRS	3,000.00
001-005-05325-05231	SMALL HAND TOOLS	750.00
001-005-05325-05241	UNIFORMS & CLOTHING	1,750.00
001-005-05325-05244	CLEANING & SANITATION SUPPLIES	350.00
001-005-05325-05385	MACHINES & EQUIPMENT	2,500.00
05325 COUNTY MAINT GARAGE		96,368.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05350 ANIMAL CONTROL

001-005-05350-05101	SALARIES	30,485.00
001-005-05350-05102	OVERTIME	2,030.00
001-005-05350-05103	STATE RETIREMENT	5,606.00
001-005-05350-05104	WORKERS COMPENSATION	714.00
001-005-05350-05105	SOCIAL SECURITY	2,487.00
001-005-05350-05217	AUTOMOTIVE OPERATING EXPENSES	7,000.00
001-005-05350-05221	TELEPHONE	800.00
001-005-05350-05227	MACHINE & EQUIPMENT REPAIRS	500.00
001-005-05350-05241	UNIFORMS & CLOTHING	400.00
001-005-05350-05242	BOARDING & LODGING	500.00
001-005-05350-05264	EMPLOYEE TRAINING	500.00
001-005-05350-05271	SPECIALIZED DEPARTMENTS	2,500.00
001-005-05350-05272	SPECIAL CONTRACTS	50,000.00
001-005-05350-05384	AUTOMOTIVE EQUIPMENT	22,000.00

05350 ANIMAL CONTROL

125,522.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05400 EDGEFIELD HEALTH DEPT

001-005-05400-05279 MISCELLANEOUS

6,300.00

05400 EDGEFIELD HEALTH DEPT

6,300.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05401 DEPT OF SOCIAL SERVICES

001-005-05401-05204 FEES FOR BOARD MEMBERS\JURORS 575.00

05401 DEPT OF SOCIAL SERVICES 575.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05402 MEDICAL INDIGENT

001-005-05402-05265 PROFESSIONAL SERVICES

83,772.00

05402 MEDICAL INDIGENT

83,772.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05404 ALCOHOL & DRUG ABUSE

001-005-05404-05272 SPECIAL CONTRACTS

51,000.00

05404 ALCOHOL & DRUG ABUSE

51,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05405 SENIOR CITIZENS

001-005-05405-05279 MISCELLANEOUS 3,000.00

05405 SENIOR CITIZENS 3,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05410 EC BECKMAN CENTER

001-005-05410-05279 MISCELLANEOUS 2,000.00

05410 EC BECKMAN CENTER 2,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05710 COURTHOUSE BLDG MAINTENANCE

001-005-05710-05220	ELECTRIC AND GAS	35,000.00
001-005-05710-05222	WATER	2,000.00
001-005-05710-05226	MAINTENANCE & SERVICE CONTRACT	21,000.00
001-005-05710-05227	MACHINE & EQUIPMENT REPAIRS	2,500.00
001-005-05710-05228	BUILDING REPAIRS	10,000.00
001-005-05710-05272	SPECIAL CONTRACTS	280.00

05710 COURTHOUSE BLDG MAINTENANCE 70,780.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05711 COUNTY COUNCIL CHAMBERS

001-005-05711-05220	ELECTRIC AND GAS	4,300.00
001-005-05711-05221	TELEPHONE	150.00
001-005-05711-05227	MACHINE & EQUIPMENT REPAIRS	500.00
001-005-05711-05272	SPECIAL CONTRACTS	14,000.00
05711 COUNTY COUNCIL CHAMBERS		18,950.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05714 COUNTY AUDITOR'S BUILDING

001-005-05714-05220 ELECTRIC AND GAS 750.00

001-005-05714-05227 MACHINE & EQUIPMENT REPAIRS 500.00

001-005-05714-05228 BUILDING REPAIRS 1,000.00

05714 COUNTY AUDITOR'S BUILDING 2,250.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05715 DEPT OF SOCIAL SERVICES

001-005-05715-05220	ELECTRIC AND GAS	16,000.00
001-005-05715-05222	WATER	750.00
001-005-05715-05227	MACHINE & EQUIPMENT REPAIRS	500.00
001-005-05715-05228	BUILDING REPAIRS	2,500.00
001-005-05715-05272	SPECIAL CONTRACTS	2,140.00
001-005-05715-05279	MISCELLANEOUS	8,500.00

05715 DEPT OF SOCIAL SERVICES 30,390.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05720 COUNTY GOVERNMENTAL BLDG

001-005-05720-05220	ELECTRIC AND GAS	8,500.00
001-005-05720-05222	WATER	500.00
001-005-05720-05227	MACHINE & EQUIPMENT REPAIRS	300.00
001-005-05720-05228	BUILDING REPAIRS	1,500.00
001-005-05720-05272	SPECIAL CONTRACTS	750.00
05720 COUNTY GOVERNMENTAL BLDG		11,550.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05725 AGRICULTURE BUILDING

001-005-05725-05220	ELECTRIC AND GAS	14,000.00
001-005-05725-05222	WATER	450.00
001-005-05725-05227	MACHINE & EQUIPMENT REPAIRS	500.00
001-005-05725-05228	BUILDING REPAIRS	15,000.00
001-005-05725-05272	SPECIAL CONTRACTS	280.00

05725 AGRICULTURE BUILDING 30,230.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05730 HEALTH DEPARTMENT BUILDING

001-005-05730-05227 MACHINE & EQUIPMENT REPAIRS 1,000.00

001-005-05730-05228 BUILDING REPAIRS 2,500.00

001-005-05730-05272 SPECIAL CONTRACTS 100.00

05730 HEALTH DEPARTMENT BUILDING 3,600.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05735 MAGISTRATE BUILDING

001-005-05735-05220	ELECTRIC AND GAS	5,400.00
001-005-05735-05222	WATER	400.00
001-005-05735-05227	MACHINE & EQUIPMENT REPAIRS	500.00
001-005-05735-05228	BUILDING REPAIRS	2,000.00
001-005-05735-05272	SPECIAL CONTRACTS	280.00
05735 MAGISTRATE BUILDING		8,580.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05746 NEIGHBORHOOD CENTER

001-005-05746-05220 ELECTRIC AND GAS 2,400.00

001-005-05746-05222 WATER 1,000.00

001-005-05746-05272 SPECIAL CONTRACTS 280.00

05746 NEIGHBORHOOD CENTER 3,680.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05750 SHERIFF'S DEPARTMENT

001-005-05750-05220	ELECTRIC AND GAS	25,000.00
001-005-05750-05222	WATER	5,000.00
001-005-05750-05227	MACHINE & EQUIPMENT REPAIRS	1,000.00
001-005-05750-05228	BUILDING REPAIRS	5,000.00
001-005-05750-05244	CLEANING & SANITATION SUPPLIES	500.00
001-005-05750-05272	SPECIAL CONTRACTS	130.00

05750 SHERIFF'S DEPARTMENT

36,630.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05755 COUNTY JAIL

001-005-05755-05220	ELECTRIC AND GAS	30,000.00
001-005-05755-05222	WATER	6,000.00
001-005-05755-05226	MAINTENANCE & SERVICE CONTRACT	900.00
001-005-05755-05227	MACHINE & EQUIPMENT REPAIRS	10,000.00
001-005-05755-05228	BUILDING REPAIRS	7,000.00
001-005-05755-05231	SMALL HAND TOOLS	200.00
001-005-05755-05233	PAINTING SUPPLIES	300.00
001-005-05755-05236	ELECTRICAL LIGHTING SUPPLIES	500.00
001-005-05755-05244	CLEANING & SANITATION SUPPLIES	8,500.00
001-005-05755-05272	SPECIAL CONTRACTS	150.00
05755 COUNTY JAIL		63,550.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05760 COUNTY MAINTENANCE GARAGE

001-005-05760-05220 ELECTRIC AND GAS 5,000.00

001-005-05760-05222 WATER 500.00

001-005-05760-05228 BUILDING REPAIRS 1,000.00

001-005-05760-05272 SPECIAL CONTRACTS 100.00

05760 COUNTY MAINTENANCE GARAGE 6,600.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05770 KNEECE BUILDING

001-005-05770-05220	ELECTRIC AND GAS	11,000.00
001-005-05770-05222	WATER	1,000.00
001-005-05770-05226	MAINTENANCE & SERVICE CONTRACT	600.00
001-005-05770-05228	BUILDING REPAIRS	3,000.00
001-005-05770-05272	SPECIAL CONTRACTS	2,000.00
001-005-05770-05279	MISCELLANEOUS	2,000.00

05770 KNEECE BUILDING

19,600.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05801 EMPLOY & SOCIAL SECURITY

001-005-05801-05221 TELEPHONE 350.00

05801 EMPLOY & SOCIAL SECURITY 350.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05835 ABBE REGIONAL LIBRARY

001-005-05835-05221	TELEPHONE	125.00
001-005-05835-05228	BUILDING REPAIRS	55,000.00
001-005-05835-05265	PROFESSIONAL SERVICES	179,750.00
001-005-05835-05272	SPECIAL CONTRACTS	280.00
05835 ABBE REGIONAL LIBRARY		235,155.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05870 PROBATION OFFICER

001-005-05870-05221 TELEPHONE

1,200.00

05870 PROBATION OFFICER

1,200.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05875 SOIL AND WATER CONSERVATION

001-005-05875-05225 BEAVERDAM CREEK WATERSHED 7,000.00

001-005-05875-05279 MISCELLANEOUS 1,000.00

05875 SOIL AND WATER CONSERVATION 8,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05880 COUNTY AGENT

001-005-05880-05279 MISCELLANEOUS 1,000.00

05880 COUNTY AGENT 1,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05885 UPPER SAVANNAH C.O.G.

001-005-05885-05279 MISCELLANEOUS

18,685.00

05885 UPPER SAVANNAH C.O.G.

18,685.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05955 YOUTH SVCS (TRI-CTY)

001-005-05955-05279 MISCELLANEOUS 3,456.00

05955 YOUTH SVCS (TRI-CTY) 3,456.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05970 COUNTYWIDE

001-005-05970-05106 GROUP INSURANCE 788,812.00
Health and Dental Insurance for County Employees

001-005-05970-05107 CHRISTMAS GIFT 13,500.00
Christmas Gift for County Employees

001-005-05970-05200 UNEMPLOYMENT 2,500.00
Unemployment-County Employees

001-005-05970-05210 PRINTING AND OFFICE SUPPLIES 2,000.00
SDP Forms; Other Office Supplies for Computer Services

001-005-05970-05236 ELECTRICAL LIGHTING SUPPLIES 1,000.00
Light Bulbs Used By Edgefield County Buildings

001-005-05970-05244 CLEANING & SANITATION SUPPLIES 5,000.00
Cleaning Supplies for County Buildings

001-005-05970-05262 INSURANCE 185,000.00
Vehicle, Building, Tort, Data Processing, Airport
Insurance

001-005-05970-05264 EMPLOYEE TRAINING 2,000.00

001-005-05970-05265 PROFESSIONAL SERVICES 47,000.00
Certified Public Accountant Annual Audit and Special
Reports

001-005-05970-05272 SPECIAL CONTRACTS 357,466.00
SMITH DATA SOFTWARE AND HARDWARE; PEST CONTROL; FIRE
SAFETY; DRUG TESTING; HVAC MAINTENANCE; IT SUPPORT; DROP
BOX; AT&T; JANITORIAL SERVICES; BANK CHARGES; RIDGE
SPRINGS; T1 INTERNET SERVICE; GARBAGE PICK UP FEES (JAIL);
PITNEY (M)

05970 COUNTYWIDE 1,404,278.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05980 PIEDMONT TECH

001-005-05980-05279 MISCELLANEOUS

60,000.00

05980 PIEDMONT TECH

60,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

GENERAL FUND

05991	TRANSFER OUT TO OTHER FUNDS	
001-005-05991-05395	TRANSFER TO RECREATION	32,794.00
05991	TRANSFER OUT TO OTHER FUNDS	32,794.00
005	TOTAL EXPENSES	10,690,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
ASSISTANT SOLICITOR'S BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

ASSISTANT SOLICITOR

REVENUE

04000	MISCELLANEOUS REVENUE	
004-004-04000-04336	MISCELLANEOUS INCOME	968,193.00
04000	MISCELLANEOUS REVENUE	968,193.00
TOTAL REVENUE		968,193.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

ASSISTANT SOLICITOR

EXPENSE

05214	ASSISTANT SOLICITOR	
004-005-05214-05101	SALARIES Salaries for Assistant Solicitors and Staff	696,048.00
004-005-05214-05103	STATE RETIREMENT	111,176.00
004-005-05214-05104	WORKERS COMPENSATION	5,885.00
004-005-05214-05105	SOCIAL SECURITY	53,248.00
004-005-05214-05106	GROUP INSURANCE	75,976.00
004-005-05214-05205	BONDS	200.00
004-005-05214-05210	PRINTING AND OFFICE SUPPLIES	500.00
004-005-05214-05214	MEMBERSHIP & DUES S.C. Bar Dues, S.C. Solicitor's Assoc. Dues, S.C. CLE Commission Fees, Books, Etc.	3,785.00
004-005-05214-05215	TRAVELING EXPENSES Mileage Reimbursement	1,250.00
004-005-05214-05217	AUTOMOTIVE OPERATING EXPENSES Fuel, Repairs, Upkeep, Etc.	4,000.00
004-005-05214-05221	TELEPHONE	3,950.00
004-005-05214-05241	UNIFORMS AND CLOTHING	400.00
004-005-05214-05242	BOARDING & LODGING Meals and Lodging for Training	5,250.00
004-005-05214-05264	EMPLOYEE TRAINING	2,775.00
004-005-05214-05265	PROFESSIONAL SERVICES	250.00
004-005-05214-05279	MISCELLANEOUS	1,600.00
004-005-05214-05382	FURNITURE AND FIXTURES	400.00
004-005-05218-05383	OFFICE MACHINES	1,500.00
05214	ASSISTANT SOLICITOR	968,193.00
TOTAL EXPENSES		968,193.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
TRI-COUNTY SOLICITOR'S BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

TRI-COUNTY SOLICITOR

REVENUE

04000	MISCELLANEOUS REVENUE	
006-004-04000-04329	FUND TRANSERS INCOME	203,904.00
04000	MISCELLANEOUS REVENUE	203,904.00
04003	TREASURER RECEIPTS	
006-004-04003-44336	OTHER RECEIPTS- TREASURER	0.00
006-004-04003-44378	SOLICITOR - MCCORMICK	86,093.00
006-004-04003-44379	SOLICITOR - SALUDA	163,124.00
04003	TREASURER RECEIPTS	249,217.00
TOTAL REVENUE		453,121.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

TRI-COUNTY SOLICITOR

EXPENSE

05218	TRI-COUNTY SOLICITORS	
006-005-05218-05101	SALARIES Salaries for Assistant Solicitors and Staff	264,108.00
006-005-05218-05103	STATE RETIREMENT	42,418.00
006-005-05218-05104	WORKERS COMPENSATION	2,503.00
006-005-05218-05105	SOCIAL SECURITY	20,204.00
006-005-05218-05106	GROUP INSURANCE	54,863.00
006-005-05218-05205	BONDS	100.00
006-005-05218-05210	PRINTING AND OFFICE SUPPLIES	4,750.00
006-005-05218-05211	POSTAGE	1,200.00
006-005-05218-05214	MEMBERSHIP & DUES S.C. Bar Dues, S.C. Solicitor's Assoc. Dues, S.C. CLE Commission Fees, Etc.	1,430.00
006-005-052180-5215	TRAVELING EXPENSES Mileage Reimbursement	600.00
006-005-05218-05217	AUTOMOTIVE OPERATING EXPENSES Fuel, Repairs, Upkeep, Etc.	10,000.00
006-005-05218-05220	ELECTRIC AND GAS	0.00
006-005-05218-05221	TELEPHONE Telephone, Smart Phones and Internet	7,200.00
006-005-05218-05226	MAINTENANCE & SERVICE CONTRACT Copier Charges and Firewall Maintenance	2,685.00
006-005-05218-05228	BUILDING REPAIRS	500.00
006-005-05218-05237	RADIO SUPPLIES	0.00
006-005-05218-05242	BOARDING & LODGING Meals and Lodging for Training	2,625.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

TRI-COUNTY SOLICITOR

006-005-05218-05264	EMPLOYEE TRAINING	1,460.00
006-005-05218-05265	PROFESSIONAL SERVICES	15,000.00
006-005-05218-05272	SPECIAL CONTRACTS	1,925.00
006-005-05218-05279	MISCELLANEOUS	3,800.00
006-005-05218-05382	FURNITURE AND FIXTURES	1,500.00
006-005-05218-05383	OFFICE MACHINES	4,250.00
006-005-05218-05384	AUTOMOTIVE EQUIPMENT Vehicle Escrow	10,000.00
05218	TRI-COUNTY SOLICITORS	453,121.00
TOTAL EXPENSES		453,121.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
SCHOOL RESOURCE OFFICER #1 BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SRO #1

010 RESOURCE OFF # 1

04000 MISCELLANEOUS REVENUE

010-004-04000-04329 FUND TRANSERS INCOME 15,574.00

010-004-04000-04336 MISCELLANEOUS INCOME 46,721.00

04000 MISCELLANEOUS REVENUE 62,295.00

004 TOTAL REVENUE 62,295.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SRO #1

005 EXPENSE

05213 SCHOOL RESOURCE OFFICER

010-005-05213-05101 SALARIES 33,721.00

010-005-05213-05102 OVERTIME 2,500.00

010-005-05213-05103 STATE RETIREMENT 6,896.00

010-005-05213-05104 WORKERS COMPENSATION 1,071.00

010-005-05213-05105 SOCIAL SECURITY 3,244.00

010-005-05213-05106 GROUP INSURANCE 11,263.00

010-005-05213-05217 AUTOMOTIVE OPERATING EXPENSES 3,600.00

05213 Resource Officer #1 **62,295.00**

005 TOTAL EXPENSES

62,295.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
SCHOOL RESOURCE OFFICER #2 BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SRO #2

011	RESOURCE OFF # 2		
04000	MISCELLANEOUS REVENUE		
011-004-04000-04329	FUND TRANSERS INCOME		17,413.00
011-004-04000-04336	MISCELLANEOUS INCOME		52,239.00
04000	MISCELLANEOUS REVENUE		69,652.00
004	TOTAL REVENUE		69,652.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SRO #2

005 EXPENSE

05217 RESOURCE OFF # 2

011-005-05217-05101	SALARIES	47,615.00
011-005-05217-05102	OVERTIME	2,500.00
011-005-05217-05103	STATE RETIREMENT	8,209.00
011-005-05217-05104	WORKERS COMPENSATION	1,071.00
011-005-05217-05105	SOCIAL SECURITY	3,834.00
011-005-05217-05106	GROUP INSURANCE	4,723.00
011-005-05217-05217	AUTOMOTIVE OPERATING EXPENSES	1,700.00

05217 RESOURCE OFF # 2 69,652.00

005 TOTAL EXPENSES 69,652.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
EVENT SECURITY BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

EVENT SECURITY

REVENUE

04000	MISCELLANEOUS REVENUE	
012-004-04000-04336	MISCELLANEOUS INCOME	54,480.00
04000	MISCELLANEOUS REVENUE	54,480.00
TOTAL REVENUE		54,480.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

EVENT SECURITY

EXPENSE

05221	EVENT SECURITY	
012-005-05221-05102	OVERTIME	44,880.00
012-005-05221-05103	STATE RETIREMENT	6,167.00
012-005-05221-05105	SOCIAL SECURITY	3,433.00
05221	EVENT SECURITY	54,480.00
TOTAL EXPENSES		54,480.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
SCHOOL RESOURCE OFFICER #3 BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SRO #3

013 RESOURCE OFF #3

004 REVENUE

04000 MISCELLANEOUS REVENUE

013-004-04000-04329 FUND TRANSERS INCOME 13,477.00

013-004-04000-04336 MISCELLANEOUS INCOME 40,429.00

04000 MISCELLANEOUS REVENUE 53,906.00

004 TOTAL REVENUE 53,906.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SRO #3

005 EXPENSE

05227 RESOURCE OFF #3

5 ACCOUNT TYPE

013-005-05227-05101	SALARIES	33,397.00
013-005-05227-05102	OVERTIME	2,400.00
013-005-05227-05103	STATE RETIREMENT	6,172.00
013-005-05227-05104	WORKERS COMPENSATION	792.00
013-005-05227-05105	SOCIAL SECURITY	2,739.00
013-005-05227-05106	GROUP INSURANCE	6,056.00
013-005-05227-05217	AUTOMOTIVE OPERATING EXPENSES	2,350.00

05227 RESOURCE OFF #3 53,906.00

005 TOTAL EXPENSES 53,906.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
INDUSTRIAL PARK MAINTENANCE BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

INDUSTRIAL PARK

015 INDUST PARK - SPECIAL REVENUE

004 REVENUE

04000 MISCELLANEOUS REVENUE

015-004-04000-04341 MULTI-CTY IND PARK AGREEMENT 50,000.00

04000 MISCELLANEOUS REVENUE 50,000.00

04001 STATE FUNDS

015-004-04001-44501 MOTOR CARRIER 735.00

04001 STATE FUNDS 735.00

04002 TAX REVENUES

015-004-04002-44300 CURRENT YEAR PROPERTY 50,000.00

015-004-04002-44302 DELINQUENT PROPERTY TAXES 5,500.00

015-004-04002-44305 VEHICLE TAX 10,500.00

015-004-04002-44306 MANUFACTURERS EXEMPT 850.00

015-004-04002-44313 HOMESTEAD EXEMPTION TAX 3,200.00

04002 TAX REVENUES 70,050.00

04005 RENT

015-004-04005-44502 POND LEASE 1,000.00

015-004-04005-44503 HAY LEASE 625.00

04005 RENT 1,625.00

04007 INTEREST

015-004-04007-44345 CHECKING ACCOUNT 20.00

04007 INTEREST 20.00

004 TOTAL REVENUE 122,430.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

INDUSTRIAL PARK

005 EXPENSE

05000 MISCELLANEOUS EXPENSE

5 ACCOUNT TYPE

015-005-05000-05265 PROFESSIONAL SERVICES 10,000.00

015-005-05000-55272 UPKEEP OF INDUSTRIAL PARK 12,430.00

015-005-05000-55279 CONTINGENCY ACCOUNT 40,000.00

05000 MISCELLANEOUS EXPENSE 62,430.00

05800 ECONOMIC DEV PARTNERSHIP

015-005-05800-05279 MISCELLANEOUS 60,000.00

05800 ECONOMIC DEV PARTNERSHIP 60,000.00

005 TOTAL EXPENSES 122,430.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
ROAD MAINTENANCE BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

ROAD MAINTENANCE

016 ROAD MAINTENANCE

004 REVENUE

04003 TREASURER RECEIPTS

016-004-04003-04336 MISCELLANEOUS INCOME 1,500.00

016-004-04003-04368 ROAD MAINTENANCE FEE-\$27 675,000.00

04003 TREASURER RECEIPTS 676,500.00

04006 MISCELLANEOUS REVENUE

016-004-04006-04299 BALANCE BROUGHT FWD 11,341.00

04006 MISCELLANEOUS REVENUE 11,341.00

04007 INTEREST

016-004-04007-44345 CHECKING ACCOUNT 1,200.00

04007 INTEREST 1,200.00

004 TOTAL REVENUE 689,041.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

ROAD MAINTENANCE

005 EXPENSE

05000 MISCELLANEOUS EXPENSE

016-005-05000-55300 FUND TRANSFERS EXPENSES 15,000.00

05000 MISCELLANEOUS EXPENSE 15,000.00

05310 MAINT OF ROADS & BRIDGES

016-005-05310-05101 SALARIES 249,092.00

016-005-05310-05102 OVERTIME 500.00

016-005-05310-05103 STATE RETIREMENT 36,268.00

016-005-05310-05104 WORKERS COMPENSATION 12,765.00

016-005-05310-05105 SOCIAL SECURITY 19,056.00

016-005-05310-05106 GROUP INSURANCE 48,810.00

016-005-05310-05217 AUTOMOTIVE OPERATING EXPENSES 70,000.00

016-005-05310-05221 TELEPHONE 300.00

016-005-05310-05227 MACHINE & EQUIPMENT REPAIRS 45,000.00

016-005-05310-05231 SMALL HAND TOOLS 500.00

016-005-05310-05241 UNIFORMS & CLOTHING 5,000.00

016-005-05310-05245 SAFETY SUPPLIES 500.00

016-005-05310-05272 SPECIAL CONTRACTS 250.00

016-005-05310-05279 MISCELLANEOUS 2,000.00

016-005-05310-05384 AUTOMOTIVE EQUIPMENT 34,000.00

016-005-05310-05385 MACHINES & EQUIPMENT 140,000.00

016-005-05310-55279 CONTINGENCY ACCOUNT 10,000.00

05310 MAINT OF ROADS & BRIDGES 674,041.00

005 TOTAL EXPENSES 689,041.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
SHERIFF GRANTS BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SHERIFF GRANTS

018 SHERIFF'S DISCRETIONARY FUND

004 REVENUE

04000 MISCELLANEOUS REVENUE

04006 MISCELLANEOUS REVENUE

018-004-04006-04299 BALANCE BROUGHT FWD 6,700.00

04006 MISCELLANEOUS REVENUE 6,700.00

04012 SHERIFF

018-004-04012-44381 DISCRETIONARY FUNDS 11,700.00

018-004-04012-44382 OTHER RECEIPTS 5,800.00

018-004-04012-44383 SHERIFFS CHILD SUPPORT 3,000.00

018-004-04012-44384 STIMULUS/DISCRETIONARY FUNDS 1,000.00

04012 SHERIFF 21,500.00

004 TOTAL REVENUE 28,200.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SHERIFF GRANTS

005	EXPENSE		
	05000	MISCELLANEOUS EXPENSE	
	05210	SHERIFF'S OFFICE	
	018-005-05210-05210	PRINTING AND OFFICE SUPPLIES	6,200.00
	018-005-05210-05221	TELEPHONE	2,000.00
	018-005-05210-05241	UNIFORMS & CLOTHING	4,000.00
	018-005-05210-05279	MISCELLANEOUS	16,000.00
	05210	SHERIFF'S OFFICE	28,200.00
005	TOTAL EXPENSES		28,200.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
CLERK OF COURT BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

CLERK of COURT

019 CLERK OF COURT DISCRETIONARY

004 REVENUE

04009 CLERK OF COURT

019-004-04009-44365 DISCRETIONARY FUNDS 3,552.00

019-004-04009-44368 SPECIAL ACCOUNT 42,301.00

04009 CLERK OF COURT 45,853.00

004 TOTAL REVENUE 45,853.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

CLERK of COURT

005	EXPENSE		
	05000	MISCELLANEOUS EXPENSE	
	019-005-05000-55300	FUND TRANSFERS EXPENSES	5,215.00
	05000	MISCELLANEOUS EXPENSE	5,215.00
	05121	CLERK OF COURT	
	019-005-05121-05101	SALARIES	27,934.00
	019-005-05121-05102	OVERTIME	1,000.00
	019-005-05121-05103	STATE RETIREMENT	4,067.00
	019-005-05121-05105	SOCIAL SECURITY	2,137.00
	019-005-05121-05279	MISCELLANEOUS	5,500.00
	05121	CLERK OF COURT	40,638.00
005	TOTAL EXPENSES		45,853.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
SOLID WASTE USER FEES BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SOLID WASTE \$100 USER FEE

022 EDGEFIELD CTY \$100 USER FEE

004 REVENUE

04000 MISCELLANEOUS REVENUE

022-004-04000-00102 USER FEES 1,118,500.00

022-004-04000-04336 MISCELLANEOUS INCOME 12,506.00

04000 MISCELLANEOUS REVENUE 1,131,006.00

04007 INTEREST

022-004-04007-44345 CHECKING ACCOUNT 300.00

04007 INTEREST 300.00

004 REVENUE 1,131,306.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SOLID WASTE \$100 USER FEE

005 EXPENSE

05318 EDGEFIELD CTY CONV CTR

022-005-05318-05101	SALARIES	30,920.00
022-005-05318-05103	STATE RETIREMENT	5,331.00
022-005-05318-05104	WORKERS COMPENSATION	1,048.00
022-005-05318-05105	SOCIAL SECURITY	2,365.00
022-005-05318-05106	GROUP INSURANCE	5,894.00
022-005-05318-05210	PRINTING AND OFFICE SUPPLIES	150.00
022-005-05318-05217	AUTOMOTIVE OPERATING EXPENSES	3,000.00
022-005-05318-05220	ELECTRIC AND GAS	22,000.00
022-005-05318-05221	TELEPHONE	4,000.00
022-005-05318-05222	WATER	1,150.00
022-005-05318-05227	MACHINE & EQUIPMENT REPAIRS	1,000.00
022-005-05318-05228	BUILDING REPAIRS	1,500.00
022-005-05318-05231	SMALL HAND TOOLS	500.00
022-005-05318-05241	UNIFORMS & CLOTHING	250.00
022-005-05318-05244	CLEANING & SANITATION SUPPLIES	2,000.00
022-005-05318-05261	ADVERTISING	100.00
022-005-05318-05264	EMPLOYEE TRAINING	150.00
022-005-05318-05272	SPECIAL CONTRACTS	294,642.00
022-005-05318-05279	MISCELLANEOUS	2,000.00
022-005-05318-55279	CONTINGENCY ACCOUNT	36,604.00

05318 EDGEFIELD CTY CONV CTR 414,604.00

05319 EDGEFIELD TCSWA PORTION

022-005-05319-55313	TCSWA EXPENSE	716,702.00
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05319 EDGEFIELD TCSWA PORTION 716,702.00

005 TOTAL EXPENSES 1,131,306.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
E911 ADMINISTRATION BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

E911

023 E911 EMERGENCY TELEPHONE SYSTE

004 REVENUE

04000 MISCELLANEOUS REVENUE

023-004-04000-04330 INTER GOVERNMENT 20,000.00

023-004-04000-04336 MISCELLANEOUS INCOME 80,000.00

04000 MISCELLANEOUS REVENUE 100,000.00

004 TOTAL REVENUE 100,000.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

E911

005 EXPENSE

05250 E911 ADMINISTRATION

023-005-05250-05101	SALARIES	38,196.00
023-005-05250-05103	STATE RETIREMENT	5,561.00
023-005-05250-05104	WORKERS COMPENSATION	940.00
023-005-05250-05105	SOCIAL SECURITY	2,922.00
023-005-05250-05106	GROUP INSURANCE	5,985.00
023-005-05250-05210	PRINTING AND OFFICE SUPPLIES	1,500.00
023-005-05250-05211	POSTAGE	50.00
023-005-05250-05214	MEMBERSHIP & DUES	200.00
023-005-05250-05215	TRAVELING EXPENSES	500.00
023-005-05250-05217	AUTOMOTIVE OPERATING EXPENSES	50.00
023-005-05250-05221	TELEPHONE	1,500.00
023-005-05250-05226	MAINTENANCE & SERVICE CONTRACT	11,198.00
023-005-05250-05254	SIGNS	3,000.00
023-005-05250-05263	PUBLIC RELATIONS	400.00
023-005-05250-05264	EMPLOYEE TRAINING	3,144.00
023-005-05250-05265	PROFESSIONAL SERVICES	500.00
023-005-05250-05272	SPECIAL CONTRACTS	12,900.00
023-005-05250-05382	FURNITURE & FIXTURES	1,500.00
023-005-05250-05383	OFFICE MACHINES	400.00
023-005-05250-05385	MACHINES & EQUIPMENT	1,500.00
023-005-05250-55279	CONTINGENCY ACCOUNT	8,054.00

05250 E911 ADMINISTRATION **100,000.00**

005 TOTAL EXPENSES **100,000.00**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
VICTIM'S BILL OF RIGHTS BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

VICTIM'S BILL of RIGHTS

028 VICTIM'S BILL OF RIGHTS

004 REVENUE

04000 MISCELLANEOUS REVENUE

028-004-04000-04329 FUND TRANSERS INCOME 33,765.00

04000 MISCELLANEOUS REVENUE 33,765.00

04015 GRANT REVENUE

028-004-04015-44392 SURCHARGES 13,100.00

028-004-04015-44394 ASSESSMENTS 15,400.00

04015 GRANT REVENUE 28,500.00

004 TOTAL REVENUE 62,265.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

VICTIM'S BILL of RIGHTS

005 EXPENSE

05212 VICTIM'S BILL OF RIGHTS

028-005-05212-05101	SALARIES	33,464.00
028-005-05212-05102	OVERTIME	1,000.00
028-005-05212-05103	STATE RETIREMENT	5,769.00
028-005-05212-05104	WORKERS COMPENSATION	725.00
028-005-05212-05105	SOCIAL SECURITY	2,561.00
028-005-05212-05106	GROUP INSURANCE	12,546.00
028-005-05212-05210	PRINTING AND OFFICE SUPPLIES	1,000.00
028-005-05212-05217	AUTOMOTIVE OPERATING EXPENSES	2,000.00
028-005-05212-05221	TELEPHONE	750.00
028-005-05212-05241	UNIFORMS & CLOTHING	500.00
028-005-05212-05242	BOARDING & LODGING	300.00
028-005-05212-05264	EMPLOYEE TRAINING	400.00
028-005-05212-05271	SPECIALIZED DEPARTMENTS	250.00
028-005-05212-05279	MISCELLANEOUS	1,000.00
05212	VICTIM'S BILL OF RIGHTS	62,265.00

005 TOTAL EXPENSES

62,265.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
PRE-TRIAL INTERVENTION BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

PRE-TRIAL INTERVENTION

REVENUE

04000	MISCELLANEOUS REVENUE	
029-004-04000-04336	MISCELLANEOUS INCOME	87,549.00
04000	MISCELLANEOUS REVENUE	87,549.00
TOTAL REVENUE		87,549.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

PRE-TRIAL INTERVENTION

EXPENSE

05222	PRE-TRIAL INTERVENTION	
029-005-05222-05101	SALARIES Salaries for Diversion Programs Staff	56,906.00
029-005-05222-05103	STATE RETIREMENT	8,855.00
029-005-05222-05104	WORKERS COMPENSATION	211.00
029-005-05222-05105	SOCIAL SECURITY	4,353.00
029-005-05222-05106	GROUP INSURANCE	13,899.00
029-005-05222-05210	PRINTING AND OFFICE SUPPLIES	500.00
029-005-05222-05214	MEMBERSHIP & DUES	50.00
029-005-05222-05215	TRAVELING EXPENSES Mileage Reimbursement	400.00
029-005-05222-05242	BOARDING & LODGING Meals and Lodging for Training	1,075.00
029-005-05222-05264	EMPLOYEE TRAINING	300.00
029-005-05222-05279	MISCELLANEOUS	875.00
029-005-05222-05382	FURNITURE AND FIXTURES	75.00
029-005-05222-05383	OFFICE MACHINES	50.00
05222	PRE-TRIAL INTERVENTION	87,549.00
TOTAL EXPENSES		87,549.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
SPECIAL REVENUE - EMS BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

EMS

030 EMS - SPECIAL REVENUE FUND

04000 MISCELLANEOUS REVENUE

030-004-04000-44109	MOTOR CARRIER	9,000.00
030-004-04000-44401	EMS SVC - PRIVATE PAY	584,000.00
030-004-04000-44402	EMS SVC - MEDICAID	20,000.00
030-004-04000-44403	EMS SVC - MEDICARE	389,000.00
030-004-04000-44407	EMS - CPR TRAINING REVENUE	500.00

04000 MISCELLANEOUS REVENUE **1,002,500.00**

04002 TAX REVENUES

030-004-04002-44300	CURRENT YEAR PROPERTY	635,000.00
030-004-04002-44302	DELINQUENT PROPERTY TAXES	50,000.00
030-004-04002-44305	VEHICLE TAX	120,000.00
030-004-04002-44306	MANUFACTURERS EXEMPT	11,000.00
030-004-04002-44313	HOMESTEAD EXEMPTION TAX	40,000.00

04002 TAX REVENUES **856,000.00**

04003 TREASURER RECEIPTS

030-004-04003-44298	DEBT COLLECTIONS	3,500.00
030-004-04003-44309	SETOFF/GEAR COLLECTIONS	40,000.00

04003 TREASURER RECEIPTS **43,500.00**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

EMS

04006 MISCELLANEOUS REVENUE	
030-004-04006-04299 BALANCE BROUGHT FWD	229,430.00
04006 MISCELLANEOUS REVENUE	229,430.00
04007 INTEREST	
030-004-04007-44345 CHECKING ACCOUNT	6,000.00
04007 INTEREST	6,000.00
04015 GRANT REVENUE	
030-004-04015-44349 EMS SVC - MISCELLANEOUS	12,500.00
04015 GRANT REVENUE	12,500.00
004 TOTAL REVENUE	2,149,930.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

EMS

005 EXPENSE

05000 MISCELLANEOUS EXPENSE

030-005-05000-55300 FUND TRANSFERS EXPENSES 30,980.00

05000 MISCELLANEOUS EXPENSE 30,980.00

05403 AMBULANCE SERVICES

030-005-05403-05101 SALARIES 1,028,878.00

030-005-05403-05102 OVERTIME 70,000.00

030-005-05403-05103 STATE RETIREMENT 150,122.00

030-005-05403-05104 WORKERS COMPENSATION 95,000.00

030-005-05403-05105 SOCIAL SECURITY 81,100.00

030-005-05403-05106 GROUP INSURANCE 150,000.00

030-005-05403-05200 UNEMPLOYMENT 2,000.00

030-005-05403-05210 PRINTING AND OFFICE SUPPLIES 2,000.00

030-005-05403-05211 POSTAGE 300.00

030-005-05403-05214 MEMBERSHIP & DUES 500.00

030-005-05403-05215 TRAVELING EXPENSES 1,000.00

030-005-05403-05217 AUTOMOTIVE OPERATING EXPENSES 75,000.00

030-005-05403-05220 ELECTRIC AND GAS 13,000.00

030-005-05403-05221 TELEPHONE 7,500.00

030-005-05403-05222 WATER 900.00

030-005-05403-05226 MAINTENANCE & SERVICE CONTRACT 3,000.00

030-005-05403-05227 MACHINE & EQUIPMENT REPAIRS 20,000.00

030-005-05403-05228 BUILDING REPAIRS 10,000.00

030-005-05403-05231 SMALL HAND TOOLS 150.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

EMS

030-005-05403-05236	ELECTRICAL LIGHTING SUPPLIES	400.00
030-005-05403-05237	RADIO SUPPLIES	2,500.00
030-005-05403-05241	UNIFORMS & CLOTHING	15,000.00
030-005-05403-05242	BOARDING & LODGING	2,000.00
030-005-05403-05243	LAUNDRY & LINEN SERVICE	1,000.00
030-005-05403-05244	CLEANING & SANITATION SUPPLIES	1,500.00
030-005-05403-05249	MEDICAL & LABORATORY SUPPLIES	85,000.00
030-005-05403-05250	CPR TRAINING EXPENSE	3,500.00
030-005-05403-05262	INSURANCE	7,100.00
030-005-05403-05264	EMPLOYEE TRAINING	10,000.00
030-005-05403-05265	PROFESSIONAL SERVICES	17,500.00
030-005-05403-05272	SPECIAL CONTRACTS	30,000.00
030-005-05403-05279	MISCELLANEOUS	1,000.00
030-005-05403-05281	GRANT PARTICIPATION	30,000.00
030-005-05403-05381	BLDG & FIXED EQUIPMENT	5,000.00
030-005-05403-05382	FURNITURE & FIXTURES	2,000.00
030-005-05403-05384	AUTOMOTIVE EQUIPMENT	175,000.00
030-005-05403-05385	MACHINES & EQUIPMENT	10,000.00
030-005-05403-55279	CONTINGENCY ACCOUNT	10,000.00
05403	AMBULANCE SERVICES	2,118,950.00
005	TOTAL EXPENSES	2,149,930.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
SCHOOL RESOURCE OFFICER #4 BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SRO #4

031 SRO #4

04000 MISCELLANEOUS REVENUE

031-004-04000-04329 FUND TRANSERS INCOME 17,626.00

04000 MISCELLANEOUS REVENUE 17,626.00

04001 STATE FUNDS

031-004-04001-04336 MISCELLANEOUS INCOME 52,878.00

04001 STATE FUNDS 52,878.00

004 TOTAL REVENUE 70,504.00

005 EXPENSE

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

SRO #4

05228 SRO #4		
031-005-05228-05101	SALARIES	41,436.00
031-005-05228-05102	OVERTIME	2,500.00
031-005-05228-05103	STATE RETIREMENT	7,575.00
031-005-05228-05104	WORKERS COMPENSATION	950.00
031-005-05228-05105	SOCIAL SECURITY	3,362.00
031-005-05228-05106	GROUP INSURANCE	8,381.00
031-005-05228-05217	AUTOMOTIVE OPERATING EXPENSES	3,000.00
031-005-05228-05279	MISCELLANEOUS	3,300.00
05228 SRO #4		70,504.00
005 TOTAL EXPENSES		70,504.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
SPECIAL REVENUE - RECREATION BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

RECREATION

035 RECREATION BUDGET

004 REVENUE

04000 MISCELLANEOUS REVENUE

035-004-04000-44109 MOTOR CARRIER 1,200.00

04000 MISCELLANEOUS REVENUE 1,200.00

04002 TAX REVENUES

035-004-04002-44300 CURRENT YEAR PROPERTY 92,500.00

035-004-04002-44302 DELINQUENT PROPERTY TAXES 8,500.00

035-004-04002-44305 VEHICLE TAX 17,000.00

035-004-04002-44306 MANUFACTURERS EXEMPT 1,600.00

035-004-04002-44313 HOMESTEAD EXEMPTION TAX 6,000.00

04002 TAX REVENUES 125,600.00

04005 RENT

035-004-04005-04342 SWEETWATER RENTAL 18,000.00

035-004-04005-44340 RENT ON COUNTY PROPERTY 750.00

04005 RENT 18,750.00

04006 MISCELLANEOUS REVENUE

035-004-04006-04299 BALANCE BROUGHT FWD 32,794.00

04006 MISCELLANEOUS REVENUE 32,794.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

RECREATION

04015 GRANT REVENUE	
035-004-04015-04376 MISCELLANEOUS INCOME	10,000.00
04015 GRANT REVENUE	10,000.00
04016 FOOTBALL LEAGUE	
035-004-04016-44404 RECREATION-REG & GATE PROC	13,000.00
035-004-04016-44405 FUND RAISERS DONATIONS	2,500.00
04016 FOOTBALL LEAGUE	15,500.00
04017 SOCCER LEAGUE	
035-004-04017-44404 RECREATION-REG & GATE PROC	6,500.00
04017 SOCCER LEAGUE	6,500.00
04018 BASKETBALL LEAGUE	
035-004-04018-44404 RECREATION-REG & GATE PROC	2,500.00
04018 BASKETBALL LEAGUE	2,500.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

RECREATION

04019	EDGE BASEBALL	
035-004-04019-44404	RECREATION-REG & GATE PROC	4,500.00
035-004-04019-44405	FUND RAISERS DONATIONS	2,700.00
04019	EDGE BASEBALL	7,200.00
04020	SOFTBALL LEAGAUE	
035-004-04020-44404	RECREATION-REG & GATE PROC	1,800.00
035-004-04020-44405	FUND RAISERS DONATIONS	1,200.00
04020	SOFTBALL LEAGAUE	3,000.00
04119	JOHNSTON BASEBALL	
035-004-04119-44404	RECREATION-REG & GATE PROC	2,850.00
035-004-04119-44405	FUND RAISERS DONATIONS	2,100.00
04119	JOHNSTON BASEBALL	4,950.00
04219	BETTIS BASEBALL	
035-004-04219-44404	RECREATION-REG & GATE PROC	1,300.00
035-004-04219-44405	FUND RAISERS DONATIONS	600.00
04219	BETTIS BASEBALL	1,900.00
004	TOTAL REVENUE	229,894.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

RECREATION

005 EXPENSE

05278 EDEGEFIELD CTY PARK

035-005-05278-05101	SALARIES	1,000.00
035-005-05278-05103	STATE RETIREMENT	166.00
035-005-05278-05105	SOCIAL SECURITY	115.00
035-005-05278-05220	ELECTRIC AND GAS	7,000.00
035-005-05278-05222	WATER	5,000.00
035-005-05278-05227	MACHINE & EQUIPMENT REPAIRS	4,000.00
035-005-05278-05231	SMALL HAND TOOLS	400.00
035-005-05278-05244	CLEANING & SANITATION SUPPLIES	250.00
035-005-05278-05386	LANDSCAPING	2,500.00

05278 EDEGEFIELD CTY PARK 20,431.00

05306 SWEETWATER COMMUNITY CENTER

035-005-05306-05220	ELECTRIC AND GAS	3,000.00
035-005-05306-05222	WATER	700.00
035-005-05306-05228	BUILDING REPAIRS	1,000.00
035-005-05306-05244	CLEANING & SANITATION SUPPLIES	1,000.00
035-005-05306-05279	MISCELLANEOUS	1,000.00
035-005-05306-05386	LANDSCAPING	500.00
035-005-05306-05500	REFUND EXPENSE	7,500.00

05306 SWEETWATER COMMUNITY CENTER 14,700.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

RECREATION

05806 COUNTY RECREATION

035-005-05806-05101	SALARIES	48,096.00
035-005-05806-05103	STATE RETIREMENT	7,003.00
035-005-05806-05104	WORKERS COMPENSATION	1,280.00
035-005-05806-05105	SOCIAL SECURITY	3,679.00
035-005-05806-05106	GROUP INSURANCE	12,395.00
035-005-05806-05210	PRINTING AND OFFICE SUPPLIES	300.00
035-005-05806-05211	POSTAGE	50.00
035-005-05806-05214	MEMBERSHIP & DUES	45.00
035-005-05806-05217	AUTOMOTIVE OPERATING EXPENSES	4,000.00
035-005-05806-05221	TELEPHONE	1,500.00
035-005-05806-05226	MAINTENANCE & SERVICE CONTRACT	1,000.00
035-005-05806-05227	MACHINE & EQUIPMENT REPAIRS	200.00
035-005-05806-05241	UNIFORMS & CLOTHING	100.00
035-005-05806-05268	FACILITIES COST SHARING	27,000.00
035-005-05806-05272	SPECIAL CONTRACTS	9,000.00
035-005-05806-05281	GRANT PARTICIPATION	10,000.00
035-005-05806-05385	MACHINES & EQUIPMENT	200.00
035-005-05806-55279	CONTINGENCY ACCOUNT	4,000.00
05806 COUNTY RECREATION		129,848.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

RECREATION

05816 RECREATION-FOOTBALL

035-005-05816-05209	RECREATION SUPPLIES	5,000.00
035-005-05816-05226	MAINTENANCE & SERVICE CONTRACT	6,000.00
035-005-05816-05241	UNIFORMS & CLOTHING	7,000.00
035-005-05816-05261	ADVERTISING	200.00
035-005-05816-05262	INSURANCE	3,000.00
035-005-05816-05385	MACHINES & EQUIPMENT	7,000.00

05816 RECREATION-FOOTBALL 28,200.00

05826 RECREATION-SOCCER

035-005-05826-05209	RECREATION SUPPLIES	2,000.00
035-005-05826-05226	MAINTENANCE & SERVICE CONTRACT	3,000.00
035-005-05826-05241	UNIFORMS & CLOTHING	3,950.00
035-005-05826-05261	ADVERTISING	200.00
035-005-05826-05262	INSURANCE	1,100.00

05826 RECREATION-SOCCER 10,250.00

05836 RECREATION-BASKETBALL

035-005-05836-05208	CONCESSION SUPPLIES	675.00
035-005-05836-05209	RECREATION SUPPLIES	200.00
035-005-05836-05226	MAINTENANCE & SERVICE CONTRACT	1,890.00
035-005-05836-05241	UNIFORMS & CLOTHING	900.00
035-005-05836-05261	ADVERTISING	75.00
035-005-05836-05262	INSURANCE	365.00

05836 RECREATION-BASKETBALL 4,105.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

RECREATION

05847 RECREATION-BASEBALL-EDGEFIELD

035-005-05847-05209	RECREATION SUPPLIES	1,750.00
035-005-05847-05214	MEMBERSHIP & DUES	345.00
035-005-05847-05226	MAINTENANCE & SERVICE CONTRACT	2,000.00
035-005-05847-05241	UNIFORMS & CLOTHING	5,000.00
035-005-05847-05261	ADVERTISING	75.00
035-005-05847-05262	INSURANCE	540.00

05847 RECREATION-BASEBALL-EDGEFIELD 9,710.00

05848 RECREATION-BASEBALL-JOHNSTON

035-005-05848-05209	RECREATION SUPPLIES	700.00
035-005-05848-05214	MEMBERSHIP & DUES	80.00
035-005-05848-05226	MAINTENANCE & SERVICE CONTRACT	1,400.00
035-005-05848-05241	UNIFORMS & CLOTHING	2,500.00
035-005-05848-05261	ADVERTISING	80.00
035-005-05848-05262	INSURANCE	320.00

05848 RECREATION-BASEBALL-JOHNSTON 5,080.00

05849 RECREATION-BASEBALL-BETTIS PAR

035-005-05849-05209	RECREATION SUPPLIES	250.00
035-005-05849-05214	MEMBERSHIP & DUES	100.00
035-005-05849-05226	MAINTENANCE & SERVICE CONTRACT	500.00
035-005-05849-05241	UNIFORMS & CLOTHING	960.00
035-005-05849-05261	ADVERTISING	75.00
035-005-05849-05262	INSURANCE	135.00

05849 RECREATION-BASEBALL-BETTIS PAR 2,020.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

RECREATION

05850	RECREATION-BASEBALL-PONY/COLT	
035-005-05850-05214	MEMBERSHIP & DUES	850.00
035-005-05850-05241	UNIFORMS & CLOTHING	800.00
05850	RECREATION-BASEBALL-PONY/COLT	1,650.00
05856	RECREATION-SOFTBALL	
035-005-05856-05209	RECREATION SUPPLIES	550.00
035-005-05856-05226	MAINTENANCE & SERVICE CONTRACT	1,100.00
035-005-05856-05241	UNIFORMS & CLOTHING	1,700.00
035-005-05856-05261	ADVERTISING	75.00
035-005-05856-05262	INSURANCE	325.00
05856	RECREATION-SOFTBALL	3,750.00
05857	PICKLE BALL	
035-005-05857-05279	MISCELLANEOUS	150.00
05857	PICKLE BALL	150.00
005	TOTAL EXPENSES	229,894.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD
DOMESTIC VIOLENCE BUDGET
FISCAL YEAR 2019-2020**

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

DOMESTIC VIOLENCE

REVENUE

04000	MISCELLANEOUS REVENUE	
038-004-04000-04336	MISCELLANEOUS INCOME	209,136.00
04000	MISCELLANEOUS REVENUE	209,136.00
TOTAL REVENUE		209,136.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

DOMESTIC VIOLENCE

EXPENSE

05226	DV FUND	
038-005-05226-05101	SALARIES Salaries for Assistant Solicitors	153,025.00
038-005-05226-05103	STATE RETIREMENT	23,811.00
038-005-05226-05104	WORKERS COMPENSATION	566.00
038-005-05226-05105	SOCIAL SECURITY	11,706.00
038-005-05226-05106	GROUP INSURANCE	15,443.00
038-005-05226-05210	PRINTING AND OFFICE SUPPLIES	200.00
038-005-05226-05214	MEMBERSHIP & DUES S.C. Bar Dues, S.C. Solicitor's Assoc. Dues, CLE Commission Fees, Etc.	1,110.00
038-005-05226-05215	TRAVELING EXPENSES Mileage Reimbursement	400.00
038-005-05226-05242	BOARDING & LODGING Meals and Lodging For Training	1,025.00
038-005-05226-05264	EMPLOYEE TRAINING	850.00
038-005-05226-05265	PROFESSIONAL SERVICES	250.00
038-005-05226-05279	MISCELLANEOUS	300.00
038-005-05226-05382	FURNITURE AND FIXTURES	175.00
038-005-05226-05383	OFFICE MACHINES	275.00
05226	DV FUND	209,136.00
TOTAL EXPENSES		209,136.00

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

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**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

DEPARTMENT NAME	DEPARTMENT NUMBER	PAGE NUMBER
ABBE REGIONAL LIBRARY	5835	65
ADMINISTRATION BUILDING	5720	55
AGRICULTURE BUILDING	5725	56
ALCOHOL & DRUG ABUSE	5404	48
ANIMAL CONTROL	5350	44
ASSISTANT SOLICITOR'S OFFICE	5214	75
AUDITOR	5181	32
BECKMAN CENTER FOR MENTAL HEALTH	5410	50
BUILDING & PLANNING	5150	24
CIRCUIT JUDGE	5175	29
CLERK OF COURT	5121	18
CLERK OF COURT GRANTS		111
CORONER	5131	22
COUNTY ADMINISTRATOR	5101	16
COUNTY AGENT	5880	68
COUNTY ARCHIVES	5130	21
COUNTY AUDITOR'S BUILDING	5714	53
COUNTY COUNCIL	5100	15
COUNTY COUNCIL CHAMBERS	5711	52
COUNTY JAIL	5240	38
COUNTY MAINTENANCE GARAGE	5325	43
COUNTY MAINTENANCE GARAGE BLDG	5760	62
COURT COST	5122	19
COURTHOUSE BUILDING MAINTENANCE	5710	51
DEBT SERVICE		3
DELEGATION SECRETARY	5309	41
DEPT. OF SOCIAL SERVICES	5401	46
DEPT. OF SOCIAL SERVICES BLDG	5715	54
DETENTION CENTER	5755	61
DISPATCH OPERATION	5230	37
DOMESTIC VIOLENCE	5226	151
E911 ADMINISTRATION	5250	119
EC REGISTRATION & ELECTION	5171	27
ELEVENTH JUDICIAL SOLICITOR	5123	22
EMERGENCY MANAGEMENT	5270	39
EMPLOYMENT & SOCIAL SECURITY	5801	64
EMS	5403	131
EVENT SECURITY	5221	91

**COUNTY OF EDGEFIELD-OPERATING BUDGET
FISCAL YEAR 2019-2020**

FUEL SITE	5315	42
GIS/SPECIAL PROJECTS	5179	30
HEALTH DEPARTMENT	5400	45
HEALTH DEPARTMENT BUILDING	5730	57
INDUSTRIAL PARK	5800	99
KNEECE BUILDING	5770	63
MAGISTRATE'S BUILDING	5735	58
MAGISTRATE'S OFFICE	5161	25
MEDICAL INDIGENT	5402	47
NEIGHBORHOOD CENTER	5746	59
NON-DEPARTMENTAL	5970	71
PIEDMONT TECH	5980	72
PRE-TRIAL INTERVENTION	5222	127
PROBATE COURT	5170	26
PROBATE OFFICER	5870	66
RECREATION	5806	141
RISK MANAGEMENT	5102	17
ROAD MAINTENANCE	5310	103
SCHOOL RESOURCE OFFICER #1	5213	83
SCHOOL RESOURCE OFFICER #2	5217	87
SCHOOL RESOURCE OFFICER #3	5227	95
SCHOOL RESOURCE OFFICER #4	5228	137
SENIOR CITIZENS	5405	49
SHERIFF'S GRANTS		107
SHERIFF'S OFFICE	5210	35
SHERIFF'S OFFICE BUILDING	5750	60
SOIL & WATER CONSERVATION	5875	67
SOLID WASTE USER FEES	5318	115
TAX ASSESSOR	5180	31
TAX COLLECTOR	5183	34
TREASURER	5182	33
TRI-COUNTY PUBLIC DEFENDER	5173	28
TRI-COUNTY SOLICITOR	5218	79
UPPER SAVANNAH C.O.G	5885	69
VETERAN'S AFFAIRS OFFICE	5132	23
VICTIM'S BILL OF RIGHTS	5212	123
YOUTH SERVICES	5955	70