

State of South Carolina )  
 ) Ordinance Number 19-20-768  
 County of Edgefield )

“An Ordinance Providing for the FY 2020-2021 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Industrial Park, Solid Waste Disposal, Victims’ Bill of Rights, Emergency Medical Services, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1, School Resource Officer #2, School Resource Officer #3, School Resource Officer #4, School Resource Officer #5, Event Security, Sheriff Grants, Clerk of Court Grants, Pre Trial Intervention, SRO Grant, and Criminal Domestic Violence.”

**WHEREAS:**

1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and
2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and
3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2020-2021 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2020-2021.

**NOW THEREFORE BE IT ENACTED:**

**Section 1.** The Edgefield County Council hereby adopts the Fiscal Year 2020-2021 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

**Section 2.** The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

**Section 3.** The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2020-2021

**Section 4.** The Edgefield County Council approves Revenues and Appropriations for FY 2020-2021 for County operations as listed below:

Revenues for the Fiscal Year 2020-2021 General Operating Budget total \$11,423,161. Sources of funding include the following categories:

**General Fund Revenues**

Accommodations Tax	120,000
Alcohol & Drug Abuse	45,000 *
Building & Planning	244,000
Clerk of Court	350,700
County Archives	1,300
Current Year Property Tax	4,303,400
Fee in Lieu of Tax	201,047 **
Fund Transfers	169,700 **
Homestead Exemption	327,000
Local Government Fund	1,111,158
LOST Property Tax Credit	1,200,000
LOST Revenue	475,000
Magistrate's Office	486,000
Manufacturer's Exempt	68,100
Other Revenues	375,306 **
Motor Carrier	80,000 **

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 EDGEFIELD COUNTY, SC  
 CHARLES L. REEL, CLERK OF COURT  
 06-04-2020 At 10:42 am.  
 ORDINANCE .00  
 OR Book 1805 Page 112 - 118

Probate Court	48,700
Recreation	62,250
Rent & Reimbursements	24,000 **
Sheriff's Office	4,600
Tax Assessor	3,200
Tax Collector	353,366
Treasurer	90,000
Unrestricted Reserves	460,230
Vehicle Tax	792,900
Veteran's Affairs	4,704
Voter Registration	20,000
Worthless Check	1,500
<b>Total General Fund Revenues</b>	<b>11,423,161</b>

**General Fund Expenditures**

ABBE Regional Library	185,155
Alcohol & Drug Abuse	51,000
Animal Control	129,428
Auditor	123,702
Beckman Center	2,000
Building & Planning	272,231
<b>Building Maintenance</b>	
Fuel Site	3,700
Courthouse	65,280
Council Chamber	21,050
Auditor's Building	2,250
Department of Social Services	31,390
Administration Building	55,450
Agriculture Building	18,230
Health Department	3,600
Magistrate Building	8,580
Neighborhood Center	3,680
Sheriff's Department	36,630
Detention Center	64,150
County Maintenance Garage	21,600
Kneece Building	37,600
Circuit Judge	400
Clerk of Court	513,927
Coroner	134,596
County Administration	430,881
County Agent	1,000
County Archives	18,000
County Council	792,387
County Jail	1,121,656
County Maintenance	109,130
Court Cost	33,013
Delegation Secretary	6,333
Department of Social Services	575
Dispatch	606,432
Edgefield Health Department	6,300
Eleventh Judicial Solicitor	204,717
Emergency Preparedness	137,084
Employment & Social Security	350
GIS/Grant Writing	84,396
Magistrate's Office	553,165
Medical Indigent	74,185
Miscellaneous	35,000
Countywide	1,592,593
Piedmont Tech	65,000

Probate Court	210,239
Probation Officer	1,200
Recreation	215,169
Registration & Election	161,232
Risk Management	2,500
Senior Citizens	3,000
Sheriff's Office	2,448,120
Soil & Water Conservation	8,000
Tax Assessor	245,570
Tax Collector	132,301
Treasurer	184,936
Tri-County Public Defender	45,025
Tri-County Youth Services	3,456
Upper Savannah COG	18,685
Veteran's Affairs	85,902

**Total General Fund Expenditures 11,423,161**

**Section 5.** The FY 2020-2021 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate at \$0.42 for Fiscal Year 2020-2021.

**Ancillary Funds:**

**Maintenance of Roads & Bridges**

**Revenues:**

Road Maintenance Fee	675,000
Unrestricted Reserves	18,841
Other	3944
<b>Total Maintenance of Roads &amp; Bridges Revenues</b>	<b>697,785</b>

**Total Expenditures 697,785**

**EMS**

**Revenues:**

Property Taxes	800,000
Delinquent Property Tax	50,000
Vehicle Tax	120,000
User Charges	964,500
Grant Fees	12,500
Other	98,000
Unrestricted Reserves	64,208
<b>Total EMS Revenues</b>	<b>2,109,208</b>

**Total Expenditures 2,109,208**

**E911**

<b>Revenues:</b>	
E911 Surcharges	100,000
State Reimbursement	50,000
Other State Funds	0
Unrestricted Reserves	0
Other	2,125
<b>Total E911 Revenues</b>	<b>152,125</b>
<b>Total Expenditures</b>	<b>152,125</b>

**Industrial Park**

<b>Revenues:</b>	
Property Taxes	70,050
Multi-County Ind. Park	45,000
Other	19,755
Unrestricted Reserves	0
<b>Total Industrial Park Revenues</b>	<b>134,805</b>
<b>Total Expenditures</b>	<b>134,805</b>

**Edgefield County Convenience Centers**

<b>Revenues:</b>	
Solid Waste User Fees	1,118,500
McCormick County Site Rental	12,506
Other	300
Unrestricted Reserves	0
<b>Total Edgefield County Convenience Centers Revenues</b>	<b>1,131,306</b>
<b>Total Expenditures</b>	<b>1,131,306</b>

**School Resource Officer #5**

<b>Revenues:</b>	
Edgefield County School District	62,295
<b>Total School Resource Officer #5 Revenues</b>	<b>62,295</b>
<b>Total Expenditures</b>	<b>62,295</b>

**Tri-County Solicitor**

<b>Revenues:</b>	
Edgefield County	204,717
Saluda County	163,773
McCormick County	86,436
<b>Total Tri-County Solicitor Revenues</b>	<b>454,926</b>
<b>Total Expenditures</b>	<b>454,926</b>

**Victim's Bill of Rights Fund**

<b>Revenues:</b>	
Assessments	15,400
Other	-
Transfer	-
Unrestricted Reserves	37,321
User Charges	13,100
<b>Total Recreation Revenues</b>	<b>65,821</b>
<b>Total Expenditures</b>	<b>65,821</b>

**Assistant Solicitor**

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<b>Revenues:</b>	
County of McCormick	1,193,162
<b>Total Assistant Solicitor Revenues</b>	<b>1,193,162</b>
<b>Total Expenditures</b>	<b>1,193,162</b>

**School Resource Officer #1**

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<b>Revenues:</b>	
Edgefield County School District	63,926
<b>Total School Resource Officer #1 Revenues</b>	<b>63,926</b>
<b>Total Expenditures</b>	<b>63,926</b>

**School Resource Officer #2**

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<b>Revenues:</b>	
Edgefield County School District	74,137
<b>Total School Resource Officer #2 Revenues</b>	<b>74,137</b>
<b>Total Expenditures</b>	<b>74,137</b>

**Event Security**

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<b>Revenues:</b>	
Edgefield County School District	54,480
<b>Total Event Security Revenues</b>	<b>54,480</b>
<b>Total Expenditures</b>	<b>54,480</b>

**School Resource Officer #3**

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<b>Revenues:</b>	
Fox Creek High School	66,875
<b>Total School Resource Officer #3 Revenues</b>	<b>66,875</b>
<b>Total Expenditures</b>	<b>66,875</b>

**Sheriff Grants**

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<b>Revenues:</b>	
Discretionary Funds	11,700
Other	5,800
Sheriff's Child Support	3,000
Stimulus/Discretionary Funds	1,000
Unrestricted Reserves	6,700
<b>Total Sheriff Grant Revenues</b>	<b>28,200</b>
<b>Total Expenditures</b>	<b>28,200</b>

**Clerk of Court Grants**

<b>Revenues:</b>	
Fund Transfer Income	13,048
Discretionary Funds	3,552
Special Account	43,544
<b>Total Clerk of Court Grant Revenues</b>	<b>60,144</b>
<b>Total Expenditures</b>	<b>60,144</b>

**Pre Trial Intervention**

<b>Revenues:</b>	
11th Circuit Public Defender	96,286
<b>Total Pre Trial Intervention Revenues</b>	<b>96,286</b>
<b>Total Expenditures</b>	<b>96,286</b>

**School Resource Officer #4**

<b>Revenues:</b>	
Edgefield County School District	74,579
<b>Total School Resource Officer Grant Revenues</b>	<b>74,579</b>
<b>Total Expenditures</b>	<b>74,579</b>

**Domestic Violence**

<b>Revenues:</b>	
County of McCormick	195,981
<b>Total Criminal Domestic Violence Revenues</b>	<b>195,981</b>
<b>Total Expenditures</b>	<b>195,981</b>

**Fire Tax Fund**

<b>Revenues:</b>	
Tax Revenues	754,744
<b>Total Fire Tax Revenues</b>	<b>754,744</b>
<b>Total Expenditures</b>	<b>754,744</b>

**Grand Total Ancillary Funds 7,470,785**

**Section 6.** All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the budgeted levels approved in this ordinance. Generally, the council authorizes transfers among line items within a department unless restricted herein or elsewhere by ordinance or council authorizes transfers among line items within a department unless restricted by ordinance or administrative directive. By majority vote of County Council, may affect transfers from Council's contingency to organizational departments.

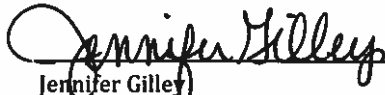
**Section 7.** In order to assure the proper expenditure of monies appropriated to outside agencies, the agencies receiving monies shall supply annual financial statements to the County.

**Section 8.** In the event that the state reduces the funding for the salary supplement for any elected official below the funded level of the previous year, the County will retroactively make up the difference for that elected official until such time in which the state restores the supplement to its regular funding level.


Edgefield County Council

  
H. Scott Cooper, Chair

ATTEST:

  
Jennifer Gilley  
Clerk to Council

APPROVED AS TO FORM AND CONTENT:

  
Andrew Marine, County Attorney

Ordinance No. Adoption History

Advertise First Budget reading	3/25/2020
First Budget Reading	4/7/2020
Advertise Public Hearing	4/8/2020
Public Hearing	5/5/2020
Second Budget Reading	5/5/2020
Advertise Third Budget Reading	5/27/2020
Third and Final Budget Reading	6/2/2020
Publicize adopted Budget in paper	6/10/2020