

State of South Carolina

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Ordinance Number 20-21-784

County of Edgefield

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"An Ordinance Providing for the FY 2021-2022 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Economic Development Fund, Solid Waste Disposal, Victims' Bill of Rights, Emergency Medical Services, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1, School Resource Officer #2, School Resource Officer #3, School Resource Officer #4, School Resource Officer #5, School Resource Officer #6, Event Security, Sheriff Discretionary, Clerk of Court Discretionary, Pre Trial Intervention, SRO Grant, and Criminal Domestic Violence."

**WHEREAS:**

1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and
2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and
3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2021-2022 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2021-2022.

**NOW THEREFORE BE IT ENACTED:**

**Section 1.** The Edgefield County Council hereby adopts the Fiscal Year 2021-2022 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

**Section 2.** The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

**Section 3.** The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2021-2022

**Section 4.** The Edgefield County Council approves Revenues and Appropriations for FY 2021-2022 for County operations as listed below:

Revenues for the Fiscal Year 2021-2022 General Operating Budget total \$12,184,087. Sources of funding include the following categories:

**General Fund Revenues**

Accommodations Tax	120,000
Alcohol & Drug Abuse	45,000 *
Building & Planning	356,000
Clerk of Court	349,200
County Archives	600
Current Year Property Tax	4,303,400
Fee in Lieu of Tax	221,047 **
Fund Transfers	167,820 **
Homestead Exemption	375,000
Local Government Fund	1,150,987
LOST Property Tax Credit	1,300,000
LOST Revenue	475,000
Magistrate's Office	331,000
Manufacturer's Exempt	68,100
Other Revenues	248,484 **
Motor Carrier	90,000 **
Probate Court	27,650
Recreation	19,100
Rent & Reimbursements	24,000 **
Sheriff's Office	23,156
Tax Assessor	2,950
Tax Collector	310,000
Treasurer	166,000
Unrestricted Reserves	1,173,389
Vehicle Tax	810,000
Veteran's Affairs	4,704
Voter Registration	20,000
Worthless Check	1,500
<b>Total General Fund Revenues</b>	<b>12,184,087</b>

**General Fund Expenditures**

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ABBE Regional Library	213,955
Alcohol & Drug Abuse	51,000
Animal Control	184,976
Auditor	147,421
Beckman Center	2,000
Building & Planning	358,155
<b>Building Maintenance</b>	
Fuel Site	4,700
Courthouse	79,280
Council Chamber	26,050
Auditor's Building	4,000
Department of Social Services	29,440
Administration Building	12,950
Agriculture Building	16,230
Health Department	3,600
Magistrate Building	8,580
Neighborhood Center	3,780
Sheriff's Department	36,630
Detention Center	64,150
County Maintenance Garage	7,600
Kneece Building	22,600
Circuit Judge	400
Clerk of Court	541,862
Coroner	143,776
County Administration	458,935
County Agent	1,000
County Archives	21,000
County Council	1,155,063
County Jail	1,165,693
County Maintenance	104,231
Court Cost	33,319
Delegation Secretary	6,385
Department of Social Services	575
Dispatch	553,370
Edgefield Health Department	6,300
Eleventh Judicial Solicitor	203,660
Emergency Preparedness	160,782
Employment & Social Security	350
GIS/Grant Writing	89,439
Magistrate's Office	558,992
Medical Indigent	37,870
Miscellaneous	35,000
Countywide	1,447,590
Piedmont Tech	75,000
Probate Court	212,266
Probation Officer	750
Recreation	220,739
Registration & Election	148,002
Risk Management	2,500
Senior Citizens	3,000
Sheriff's Office	2,673,337
Soil & Water Conservation	8,000
Tax Assessor	261,197
Tax Collector	142,098
Treasurer	278,277
Tri-County Public Defender	45,025
Tri-County Youth Services	3,456
Upper Savannah COG	18,685
Veteran's Affairs	89,066

Total General Fund Expenditures

12,184,087

**Section 5.** The FY 2021-2022 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate at \$0.42 for Fiscal Year 2021-2022.

**ANCILLARY FUNDS**

**Maintenance of Roads & Bridges**

<b>Revenues:</b>	
Road Maintenance Fee	685,000
Unrestricted Reserves	104,444
Other	2,500
<b>Total Maintenance of Roads &amp; Bridges Revenues</b>	<b>791,944</b>
<b>Total Expenditures</b>	<b>791,944</b>

**EMS**

<b>Revenues:</b>	
Property Taxes	700,000
Delinquent Property Tax	50,000
Vehicle Tax	130,000
User Charges	919,000
Grant Fees	12,500
Other	88,600
Unrestricted Reserves	-
<b>Total EMS Revenues</b>	<b>1,900,100</b>
<b>Total Expenditures</b>	<b>1,900,100</b>

**E911**

<b>Revenues:</b>	
E911 Surcharges	100,000
State Reimbursement	50,483
Other State Funds	-
Unrestricted Reserves	-
Other	2,125
<b>Total E911 Revenues</b>	<b>152,608</b>
<b>Total Expenditures</b>	<b>152,608</b>

**Economic Development**

<b>Revenues:</b>	
Property Taxes	72,050
Multi-County Ind. Park	64,800
Other	19,755
Unrestricted Reserves	-
<b>Total Economic Development Revenues</b>	<b>156,605</b>
<b>Total Expenditures</b>	<b>156,605</b>

**Solid Waste Fund**

<b>Revenues:</b>	
Solid Waste User Fees	1,140,200
McCormick County Site Rental	12,506
Other	300
Unrestricted Reserves	-
<b>Total Edgefield Solid Waste Fund Revenues</b>	<b>1,153,006</b>
<b>Total Expenditures</b>	<b>1,153,006</b>

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**Tri-County Solicitor**

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**Revenues:**

Edgefield County	203,660
Saluda County	162,928
McCormick County	85,990
<b>Total Tri-County Solicitor Revenues</b>	<b>452,578</b>

**Total Expenditures** **452,578**

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**Assistant Solicitor**

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**Revenues:**

County of McCormick	1,202,097
<b>Total Assistant Solicitor Revenues</b>	<b>1,202,097</b>

**Total Expenditures** **1,202,097**

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**Victim's Bill of Rights Fund**

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**Revenues:**

Assessments	15,400
Other	-
Transfer	41,691
Unrestricted Reserves	-
User Charges	13,100
<b>Total Recreation Revenues</b>	<b>70,191</b>

**Total Expenditures** **70,191**

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**School Resource Officer #1 Strom Thurmond HS**

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**Revenues:**

Miscellaneous Income	12,342
Edgefield County School District	61,710
<b>Total School Resource Officer #1 Revenues</b>	<b>74,052</b>

**Total Expenditures** **74,052**

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**School Resource Officer #2 JET Middle School**

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**Revenues:**

Miscellaneous Income	13,469
Edgefield County School District	67,344
<b>Total School Resource Officer #2 Revenues</b>	<b>80,813</b>

**Total Expenditures** **80,813**

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**School Resource Officer #3 Fox Creek HS**

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**Revenues:**

Miscellaneous Income	12,119
Fox Creek High School	60,594
<b>Total School Resource Officer #3 Revenues</b>	<b>72,713</b>

**Total Expenditures** **72,713**

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**School Resource Officer #4 Merriweather Middle School**

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**Revenues:**

Miscellaneous Income	12,233
Edgefield County School District	61,166
<b>Total School Resource Officer Grant Revenues</b>	<b>73,399</b>

**Total Expenditures** **73,399**

**School Resource Officer #5****Merriweather Elementary School**

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<b>Revenues:</b>	
Miscellaneous Income	12,844
Edgefield County School District	64,221
<b>Total School Resource Officer #5 Revenues</b>	<b>77,065</b>
<b>Total Expenditures</b>	<b>77,065</b>

**School Resource Officer #6**

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<b>Revenues:</b>	
Miscellaneous Income - Grant	88,891
<b>Total School Resource Officer #5 Revenues</b>	<b>88,891</b>
<b>Total Expenditures</b>	<b>88,891</b>

**Event Security**

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<b>Revenues:</b>	
Edgefield County School District	54,480
<b>Total Event Security Revenues</b>	<b>54,480</b>
<b>Total Expenditures</b>	<b>54,480</b>

**Sheriff Discretionary Fund**

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<b>Revenues:</b>	
Discretionary Funds	11,700
Other	5,800
Sheriff's Child Support	3,000
Stimulus/Discretionary Funds	1,000
Unrestricted Reserves	6,700
<b>Total Sheriff Discretionary Revenues</b>	<b>28,200</b>
<b>Total Expenditures</b>	<b>28,200</b>

**Clerk of Court Discretionary Funds**

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<b>Revenues:</b>	
Fund Transfer Income	13,559
Discretionary Funds	3,552
Special Account	43,544
<b>Total Clerk of Court Discretionary Revenues</b>	<b>60,655</b>
<b>Total Expenditures</b>	<b>60,655</b>

**Pre Trial Intervention**

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<b>Revenues:</b>	
11th Circuit Public Defender	92,945
<b>Total Pre Trial Intervention Revenues</b>	<b>92,945</b>
<b>Total Expenditures</b>	<b>92,945</b>

**Domestic Violence**

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<b>Revenues:</b>	
County of McCormick	202,024
<b>Total Criminal Domestic Violence Revenues</b>	<b>202,024</b>

Total Expenditures 202,024

Fire Tax Fund

Revenues:

Tax Revenues 780,000

Total Fire Tax Revenues 780,000

Total Expenditures 780,000

Grand Total Ancillary Funds 7,564,366

**Section 6.** All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the budgeted levels approved in this ordinance. Generally, the council authorizes transfers among line items within a department unless restricted herein or elsewhere by ordinance or council authorizes transfers among line items within a department unless restricted by ordinance or administrative directive. By majority vote of County Council, may affect transfers from Council's contingency to organizational departments.

**Section 7.** In order to assure the proper expenditure of monies appropriated to outside agencies, the agencies receiving monies shall supply annual financial statements to the County.

**Section 8.** In the event that the state reduces the funding for the salary supplement for any elected official below the funded level of the previous year, the County will retroactively make up the difference for that elected official until such time in which the state restores the supplement to its regular funding level.

**Section 9.** If for any reason, a court of competent jurisdiction declares any sentence, clause or provision in this ordinance invalid such determination shall not affect the remaining provisions thereof.

**Section 10.** This ordinance is effective July 1, 2021.

Adopted this 1st day of June 2021.

EDGEFIELD COUNTY COUNCIL

ATTEST:

H. Scott Cooper, Chair

Taz Potts, Clerk to Council

APPROVED AS TO FORM AND CONTENT:

Andrew Marine, County Attorney

Ordinance No. Adoption History

Advertise First Budget reading	3/24/2021
First Budget Reading	4/13/2021
Advertise Public Hearing	4/7/2021
Public Hearing	5/4/2021
Second Budget Reading	5/4/2021
Advertise Third Budget Reading	5/26/2021
Third and Final Budget Reading	6/1/2021
Publicize adopted Budget in paper	6/9/2021