

State of South Carolina

)

Ordinance Number 20-21-784

County of Edgefield

)

"An Ordinance Providing for the FY 2021-2022 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Economic Development Fund, Solid Waste Disposal, Victims' Bill of Rights, Emergency Medical Services, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1, School Resource Officer #2, School Resource Officer #3, School Resource Officer #4, School Resource Officer #5, School Resource Officer #6, Event Security, Sheriff Discretionary, Clerk of Court Discretionary, Pre Trial Intervention, SRO Grant, and Criminal Domestic Violence."

WHEREAS:

1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and

2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and

3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2021-2022 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2021-2022.

NOW THEREFORE BE IT ENACTED:

Section 1. The Edgefield County Council hereby adopts the Fiscal Year 2021-2022 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

Section 2. The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Section 3. The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2021-2022

Section 4. The Edgefield County Council approves Revenues and Appropriations for FY 2021-2022 for County operations as listed below:

Revenues for the Fiscal Year 2021-2022 General Operating Budget total \$12,221,812 Sources of funding include the following categories:

General Fund Revenues

Accommodations Tax	120,000
Alcohol & Drug Abuse	45,000 *
Building & Planning	356,000
Clerk of Court	349,200
County Archives	600
Current Year Property Tax	4,303,400
Fee in Lieu of Tax	221,047 **
Fund Transfers	167,820 **
Homestead Exemption	375,000
Local Government Fund	1,150,987
LOST Property Tax Credit	1,300,000
LOST Revenue	475,000
Magistrate's Office	331,000
Manufacturer's Exempt	68,100
Other Revenues	277,750 **
Motor Carrier	90,000 **

Probate Court	27,650
Recreation	19,100
Rent & Reimbursements	24,000 **
Sheriff's Office	23,156
Tax Assessor	2,950
Tax Collector	310,000
Treasurer	166,000
Unrestricted Reserves	1,181,848
Vehicle Tax	810,000
Veteran's Affairs	4,704
Voter Registration	20,000
Worthless Check	1,500
Total General Fund Revenues	12,221,812

General Fund Expenditures

ABBE Regional Library	213,955
Alcohol & Drug Abuse	51,000
Animal Control	182,926
Auditor	147,421
Beckman Center	2,000
Building & Planning	358,155
Building Maintenance	
Fuel Site	4,700
Courthouse	79,280
Council Chamber	26,050
Auditor's Building	4,000
Department of Social Services	29,440
Administration Building	12,950
Agriculture Building	16,230
Health Department	3,600
Magistrate Building	8,580
Neighborhood Center	3,780
Sheriff's Department	36,630
Detention Center	64,150
County Maintenance Garage	7,600
Kneece Building	22,600
Circuit Judge	400
Clerk of Court	541,862
Coroner	143,776
County Administration	458,935
County Agent	1,000
County Archives	21,000
County Council	1,155,063
County Jail	1,164,388
County Maintenance	104,231
Court Cost	33,319
Delegation Secretary	6,385
Department of Social Services	575
Dispatch	556,820
Edgefield Health Department	6,300
Eleventh Judicial Solicitor	203,660
Emergency Preparedness	160,782
Employment & Social Security	350
GIS/Grant Writing	89,439
Magistrate's Office	558,992
Medical Indigent	80,000
Miscellaneous	35,000
Countywide	1,447,590
Piedmont Tech	75,000

Probate Court	212,266
Probation Officer	750
Recreation	220,739
Registration & Election	148,002
Risk Management	2,500
Senior Citizens	3,000
Sheriff's Office	2,668,837
Soil & Water Conservation	8,000
Tax Assessor	261,197
Tax Collector	142,098
Treasurer	278,277
Tri-County Public Defender	45,025
Tri-County Youth Services	3,456
Upper Savannah COG	18,685
Veteran's Affairs	89,066

Total General Fund Expenditures **12,221,812**

Section 5. The FY 2021-2022 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate at \$0.42 for Fiscal Year 2021-2022.

Ancillary Funds:

Maintenance of Roads & Bridges

Revenues:

Road Maintenance Fee	685,000
Unrestricted Reserves	103,444
Other	2500

Total Maintenance of Roads & Bridges Revenues **790,944**

Total Expenditures **790,944**

EMS

Revenues:

Property Taxes	700,000
Delinquent Property Tax	50,000
Vehicle Tax	130,000
User Charges	919,000
Grant Fees	12,500
Other	88,600
Unrestricted Reserves	0

Total EMS Revenues **1,900,100**

Total Expenditures **1,900,100**

E911

Revenues:	
E911 Surcharges	100,000
State Reimbursement	50,483
Other State Funds	0
Unrestricted Reserves	0
Other	2,125
Total E911 Revenues	152,608
Total Expenditures	152,608

Economic Development

Revenues:	
Property Taxes	72,050
Multi-County Ind. Park	64,800
Other	19,755
Unrestricted Reserves	0
Total Economic Development Revenues	156,605
Total Expenditures	156,605

Solid Waste Fund

Revenues:	
Solid Waste User Fees	1,140,200
McCormick County Site Rental	12,506
Other	300
Unrestricted Reserves	0
Total Edgefield Solid Waste Fund Revenues	1,153,006
Total Expenditures	1,153,006

School Resource Officer #5

Revenues:	
Miscellaneous Income	12,844
Edgefield County School District	64,221
Total School Resource Officer #5 Revenues	77,065
Total Expenditures	77,065

School Resource Officer #6

Revenues:	
Miscellaneous Income - Grant	88,891
Total School Resource Officer #6 Revenues	88,891
Total Expenditures	88,891

Tri-County Solicitor

Revenues:	
Edgefield County	203,660
Saluda County	162,928
McCormick County	85,990
Total Tri-County Solicitor Revenues	452,578
Total Expenditures	452,578

Victim's Bill of Rights Fund

Revenues:	
Assessments	15,400

Other	-
Transfer	41,691
Unrestricted Reserves	-
User Charges	13,100
Total Recreation Revenues	70,191
Total Expenditures	70,191

Assistant Solicitor

Revenues:

County of McCormick 1,202,097
Total Assistant Solicitor Revenues 1,202,097

Total Expenditures 1,202,097

School Resource Officer #1

Revenues:

Miscellaneous Income 12,342
Edgefield County School District 61,710
Total School Resource Officer #1 Revenues 74,052

Total Expenditures 74,052

School Resource Officer #2

Revenues:

Miscellaneous Income 13,469
Edgefield County School District 67,344
Total School Resource Officer #2 Revenues 80,813

Total Expenditures 80,813

Event Security

Revenues:

Edgefield County School District 54,480
Total Event Security Revenues 54,480

Total Expenditures 54,480

School Resource Officer #3

Revenues:

Miscellaneous Income 12,119
Fox Creek High School 60,594
Total School Resource Officer #3 Revenues 72,713

Total Expenditures 72,713

Sheriff Discretionary Fund

Revenues:

Discretionary Funds 11,700
Other 5,800
Sheriff's Child Support 3,000
Stimulus/Discretionary Funds 1,000
Unrestricted Reserves 6,700
Total Sheriff Discretionary Revenues 28,200

Total Expenditures 28,200

Clerk of Court Discretionary Funds

Revenues:

Fund Transfer Income	13,559
Discretionary Funds	3,552
Special Account	43,544
Total Clerk of Court Discretionary Revenues	60,655

Total Expenditures	60,655
---------------------------	---------------

Pre Trial Intervention

Revenues:

11th Circuit Public Defender	92,945
Total Pre Trial Intervention Revenues	92,945

Total Expenditures	92,945
---------------------------	---------------

School Resource Officer #4

Revenues:

Miscellaneous Income	12,233
Edgefield County School District	61,166
Total School Resource Officer Grant Revenues	73,399

Total Expenditures	73,399
---------------------------	---------------

Domestic Violence

Revenues:

County of McCormick	202,024
Total Criminal Domestic Violence Revenues	202,024

Total Expenditures	202,024
---------------------------	----------------

Fire Tax Fund

Revenues:

Tax Revenues	780,000
Total Fire Tax Revenues	780,000

Total Expenditures	780,000
---------------------------	----------------

Grand Total Ancillary Funds	7,563,366
------------------------------------	------------------

Section 6. All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the budgeted levels approved in this ordinance. Generally, the council authorizes transfers among line items within a department unless restricted herein or elsewhere by ordinance or council authorizes transfers among line items within a department unless restricted by ordinance or administrative directive. By majority vote of County Council, may affect transfers from Council's contingency to organizational departments.

Section 7. In order to assure the proper expenditure of monies appropriated to outside agencies, the agencies receiving monies shall supply annual financial statements to the County.

Section 8. In the event that the state reduces the funding for the salary supplement for any elected official below the funded level of the previous year, the County will retroactively make up the difference for that elected official until such time in which the state restores the supplement to its regular funding level.

Section 9. If for any reason, a court of competent jurisdiction declares any sentence, clause or provision in this ordinance invalid such determination shall not affect the remaining provisions thereof.

Section 10. This ordinance is effective July 1, 2021.

Adopted this 1st day of June 2021.

Edgefield County Council

ATTEST:

H. Scott Cooper, Chair

Taz Potts
Clerk to Council

APPROVED AS TO FORM AND CONTENT:

Andrew Marine, County Attorney

Ordinance No. Adoption History

Advertise First Budget reading	<u>3/24/2021</u>
First Budget Reading	<u>4/13/2021</u>
Advertise Public Hearing	<u>4/7/2021</u>
Public Hearing	<u>5/4/2021</u>
Second Budget Reading	<u>5/4/2021</u>
Advertise Third Budget Reading	<u>5/26/2021</u>
Third and Final Budget Reading	<u>6/1/2021</u>
Publicize adopted Budget in paper	<u>6/9/2021</u>