

State of South Carolina

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Ordinance Number 21-22-781

County of Edgefield

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"An Ordinance Providing for the FY 2022-2023 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Economic Development Fund, Solid Waste Disposal, Victims' Bill of Rights, Emergency Medical Services, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1-8, Event Security, Sheriff Discretionary, Clerk of Court Discretionary, Pre Trial Intervention, and Criminal Domestic Violence."

WHEREAS:

- 1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and
- 2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and
- 3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2022-2023 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2022-2023.

NOW THEREFORE BE IT ENACTED:

Section 1. The Edgefield County Council hereby adopts the Fiscal Year 2022-2023 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

Section 2. The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Section 3. The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2022-2023.

Section 4. The Edgefield County Council approves Revenues and Appropriations for FY 2022-2023 for County operations as listed below:

Revenues for the Fiscal Year 2022-2023 General Operating Budget total \$12,685,155. Sources of funding include the following categories:

General Fund Revenues

Accommodations Tax	120,000
Alcohol & Drug Abuse	45,000
ARPA funds	994,000
Bond Revenue	150,000
Building & Planning	416,000
Clerk of Court	389,200
County Archives	600
Current Year Property Tax	4,700,000
Other Taxes	331,500
Fund Transfers	129,650
Homestead Exemption	375,000
Local Government Fund	1,110,000
LOST Property Tax Credit	1,200,000
LOST Revenue	475,000
Magistrate's Office	431,000
Manufacturer's Exempt	68,100
Other Revenues	145,484
Motor Carrier	90,000
Probate Court	32,650
Recreation	41,000
Rent & Reimbursements	24,000
Sheriff's Office	23,156
Tax Assessor	2,950
Tax Collector	310,000
Treasurer	180,000
Unrestricted Reserves	958,661
Vehicle Tax	910,000
Veteran's Affairs	4,704
Voter Registration	20,000
Worthless Check	1,500

Total General Fund Revenues

13,679,155

General Fund Expenditures

ABBE Regional Library	213,955
Alcohol & Drug Abuse	51,000
Animal Control	176,859
Auditor	153,627
Beckman Center	1,000
Building & Planning	345,626
Building Maintenance	
Fuel Site	5,500
Courthouse	70,000
Council Chamber	29,650
Auditor's Building	2,800
Department of Social Services	86,300
Administration Building	12,250
Agriculture Building	14,180
Health Department	3,100
Magistrate Building	8,800
Neighborhood Center	-
Sheriff's Department	34,630
Detention Center	59,650
County Maintenance Garage	5,700
Kneece Building	23,500
Circuit Judge	400
Clerk of Court	583,278
Coroner	157,750
County Administration	452,435
County Agent	1,000
County Archives	29,600
County Council	1,151,928
County Jail	1,426,683
County Maintenance	104,231
Court Cost	33,499
Delegation Secretary	6,385
Department of Social Services	575
Dispatch	593,135
Edgefield Health Department	6,500
Eleventh Judicial Solicitor	203,660
Emergency Management	166,086
Employment & Social Security	-
GIS/Grant Writing	94,457
Magistrate's Office	628,896
Medical Indigent	38,000
Miscellaneous	35,000
Countywide	1,458,000
Piedmont Tech	85,000
Probate Court	221,475
Probation Officer	100
Recreation	223,253
Registration & Election	170,150
Risk Management	2,500
Senior Citizens	3,000
Sheriff's Office	3,358,405
Soil & Water Conservation	7,000
Tax Assessor	387,795
Tax Collector	161,602
Treasurer	288,746
Tri-County Public Defender	45,025
Tri-County Youth Services	3,456
Upper Savannah COG	16,885
Veteran's Affairs	92,888
Total General Fund Expenditures	13,679,155

Section 5. The FY 2022-2023 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate as per current IRS rate for Fiscal Year 2022-2023.

ANCILLARY FUNDS

Maintenance of Roads & Bridges

Revenues:	
Road Maintenance Tax	626,000
Unrestricted Reserves	152,850
Other	2,000
Total Maintenance of Roads & Bridges Revenues	780,850
Total Expenditures	780,850

EMS

Revenues:	
Property Taxes	740,000
Delinquent Property Tax	50,000
Vehicle Tax	150,000
User Charges	904,500
Grant Fees	12,500
Other	121,100
Unrestricted Reserves	-
Total EMS Revenues	1,978,100
Total Expenditures	1,978,100

E911

Revenues:	
E911 Surcharges	100,000
State Reimbursement	50,000
Other State Funds	-
Unrestricted Reserves	-
Other	1,610
Total E911 Revenues	151,610
Total Expenditures	151,610

Economic Development

Revenues:	
Property Taxes	74,650
ARPA	50,000
Multi-County Ind. Park	80,000
Other	1,935
Unrestricted Reserves	-
Total Economic Development Revenues	206,585
Total Expenditures	206,585

Solid Waste Fund

Revenues:	
Solid Waste User Fees	1,220,000
McCormick County Site Rental	7,000
Other	200
Unrestricted Reserves	-
Total Edgefield Solid Waste Fund Revenues	1,227,200
Total Expenditures	1,227,200

Revenues:	
Edgefield County	255,374
Saluda County	204,299
McCormick County	107,825
Total Tri-County Solicitor Revenues	567,498
Total Expenditures	567,498

Assistant Solicitor

Revenues:	
County of McCormick	1,099,687
Total Assistant Solicitor Revenues	1,099,687
Total Expenditures	1,099,687

Victim's Bill of Rights Fund

Revenues:	
Assessments	15,400
Other	-
Transfer	60,505
Unrestricted Reserves	-
User Charges	13,100
Total Recreation Revenues	89,005
Total Expenditures	89,005

School Resource Officer #1 Strom Thurmond HS

Revenues:	
Miscellaneous Income	14,997
Edgefield County School District	72,266
Total School Resource Officer #1 Revenues	87,263
Total Expenditures	87,263

School Resource Officer #2 JET Middle School

Revenues:	
Miscellaneous Income	12,938
Edgefield County School District	75,073
Total School Resource Officer #2 Revenues	88,011
Total Expenditures	88,011

School Resource Officer #3 Fox Creek HS

Revenues:	
Miscellaneous Income	-
Fox Creek High School	86,806
Total School Resource Officer #3 Revenues	86,806
Total Expenditures	86,806

School Resource Officer #4 Merriweather Middle School

Revenues:	
Miscellaneous Income	-
Edgefield County School District	95,868
Total School Resource Officer Grant Revenues	95,868
Total Expenditures	95,868

School Resource Officer #5 Merriweather Elementary School

Revenues:	
Miscellaneous Income	-

Edgefield County School District	87,749
Total School Resource Officer #5 Revenues	87,749
Total Expenditures	87,749

<u>School Resource Officer #6</u>	<u>Douglas Elementary School</u>
Revenues:	
Edgefield County School District	16,000
Miscellaneous Income - Grant	90,724
Total School Resource Officer #6 Revenues	106,724
Total Expenditures	106,724

<u>School Resource Officer #7</u>	<u>Bettis Academy Prep</u>
Revenues:	
Edgefield County School District	100,346
Total School Resource Officer #7 Revenues	100,346
Total Expenditures	100,346

<u>School Resource Officer #8</u>	<u>Storm Thurmond CTC</u>
Revenues:	
Edgefield County School District	88,643
Total School Resource Officer #8 Revenue	88,643
Total Expenditures	88,643

<u>Event Security</u>	
Revenues:	
Edgefield County School District	
Total Event Security Revenues	31,600
Total Expenditures	31,600

<u>Sheriff Discretionary Fund</u>	
Revenues:	
Discretionary Funds	
Other	11,700
Sheriff's Child Support	5,800
Stimulus/Discretionary Funds	3,000
Unrestricted Reserves	1,000
Balance Brought Forward	6,700
Total Sheriff Discretionary Revenues	28,200
Total Expenditures	28,200

<u>Clerk of Court Discretionary Funds</u>	
Revenues:	
Fund Transfer Income	13,559
Discretionary Funds	3,552
Special Account	43,544
Total Clerk of Court Discretionary Revenues	60,655
Total Expenditures	60,655

<u>Pre Trial Intervention</u>	
Revenues:	
11th Circuit Solicitor's Office	106,082

Total Pre Trial Intervention Revenues 106,082

Total Expenditures 106,082

Domestic Violence

Revenues:

County of McCormick 229,327

Total Criminal Domestic Violence Revenues 229,327

Total Expenditures 229,327

Fire Tax Fund

Revenues:

Tax Revenues 780,000

Total Fire Tax Revenues 780,000

Total Expenditures 780,000

Grand Total Ancillary Funds 8,077,809

Section 6. All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the

Section 7. In order to assure the proper expenditure of monies appropriated to

Section 8. In the event that the state reduces the funding for the salary supplement for any elected official below

Section 9. If for any reason, a court of competent jurisdiction declares any

Section 10. This ordinance is effective July

Adopted this 7nd day of June 2022.

EDGEFIELD COUNTY COUNCIL

ATTEST:

Dean Campbell, Chair

Areatha Eubanks, Clerk to Council

APPROVED AS TO FORM AND CONTENT:

Andrew Marine, County Attorney

Ordinance No. Adoption History

Advertise First Budget reading	3/24/2022
First Budget Reading	4/5/2022
Advertise Public Hearing	4/13/2022

Public Hearing	<u>5/3/2022</u>
Second Budget Reading	<u>5/3/2022</u>
Advertise Third Budget Reading	<u>5/25/2022</u>
Third and Final Budget Reading	<u>6/7/2022</u>
Publicize adopted Budget in paper	<u>6/15/2022</u>