

State of South Carolina

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ORDINANCE NO. 21-22-781

County of Edgefield

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"An Ordinance Providing for the FY 2022-2023 General Operating Budget and Establishing Ancillary Budgets for Debt Service, E-911 Administration, Economic Development Fund, Solid Waste Disposal, Victims' Bill of Rights, Emergency Medical Services, Road Maintenance, Tri-County Solicitor, Assistant Solicitor, School Resource Officer #1-8, Event Security, Sheriff Discretionary, Clerk of Court Discretionary, Pre Trial Intervention, and Criminal Domestic Violence."

WHEREAS:

1. The Edgefield County Council, in accordance with § 4-9-30 (5) of the South Carolina Code of Laws 1976, as amended, has the authority to prepare an annual budget for all Departments and Agencies of the County Government; and
2. The annual County budget shall be based upon estimated revenues and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and
3. Pursuant to state statutes, total funds appropriated in Fiscal Year 2022-2023 for the above purposes shall not exceed estimated revenues and funds available for expenditure in Fiscal Year 2022-2023.

NOW THEREFORE BE IT ENACTED:

Section 1. The Edgefield County Council hereby adopts the Fiscal Year 2022-2023 County Budget for Edgefield County, South Carolina, of which a detailed copy is herein incorporated.

Section 2. The Edgefield County Council hereby authorizes and directs the Edgefield County Auditor to levy upon the taxable property in Edgefield County, South Carolina ad valorem taxes necessary to meet all budget requirements, except as provided for by other revenues, for county operations and debt service for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Section 3. The County Treasurer is hereby directed to collect said ad valorem taxes and all other revenues which may accrue to Edgefield County from all sources, pursuant to law, during Fiscal Year 2022-2023.

Section 4. The Edgefield County Council approves Revenues and Appropriations for FY 2022-2023 for County operations as listed below:

Revenues for the Fiscal Year 2022-2023 General Operating Budget total \$14,091,139. Sources of funding include the following categories:

General Fund Revenues

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|---------------------------|-----------|
| Accommodations Tax | 120,000 |
| Alcohol & Drug Abuse | 45,000 |
| ARPA funds | 1,179,000 |
| Bond Revenue | 150,000 |
| Building & Planning | 416,000 |
| Clerk of Court | 389,200 |
| County Archives | 600 |
| Current Year Property Tax | 4,700,000 |
| Other Taxes | 331,500 |
| Fund Transfers | 129,650 |
| Homestead Exemption | 375,000 |
| Local Government Fund | 1,110,000 |
| LOST Property Tax Credit | 1,200,000 |
| LOST Revenue | 475,000 |
| Magistrate's Office | 431,000 |
| Manufacturer's Exempt | 68,100 |
| Other Revenues | 145,484 |
| Motor Carrier | 90,000 |
| Probate Court | 32,650 |
| Recreation | 41,000 |
| Rent & Reimbursements | 24,000 |
| Sheriff's Office | 23,156 |
| Tax Assessor | 2,950 |
| Tax Collector | 310,000 |
| Treasurer | 180,000 |
| Unrestricted Reserves | 1,150,477 |
| Vehicle Tax | 910,000 |
| Veteran's Affairs | 4,704 |
| Voter Registration | 20,000 |
| Worthless Check | 1,500 |

Total General Fund Revenues**14,091,139****General Fund Expenditures**

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| ABBE Regional Library | 213,875 |
| Alcohol & Drug Abuse | 51,000 |
| Animal Control | 201,859 |
| Auditor | 162,781 |
| Beckman Center | 2,000 |
| Building & Planning | 386,017 |
| Building Maintenance | |
| Fuel Site | 5,500 |
| Courthouse | 70,000 |
| Council Chamber | 204,650 |
| Auditor's Building | 2,800 |
| Department of Social Services | 86,300 |
| Administration Building | 12,250 |
| Agriculture Building | 14,180 |
| Health Department | 3,100 |
| Magistrate Building | 8,800 |
| Neighborhood Center | - |
| Sheriff's Department | 34,630 |
| Detention Center | 59,650 |
| County Maintenance Garage | 5,700 |
| Kneece Building | 33,500 |
| Circuit Judge | 400 |
| Clerk of Court | 657,078 |
| Coroner | 162,550 |
| County Administration | 466,806 |
| County Agent | 1,000 |
| County Archives | 29,600 |
| County Council | 1,275,096 |
| County Jail | 1,426,683 |
| County Maintenance | 129,850 |
| Court Cost | 33,499 |
| Delegation Secretary | 6,451 |
| Department of Social Services | 500 |
| Dispatch | 593,135 |
| Edgefield Health Department | 6,500 |
| Eleventh Judicial Solicitor | 203,000 |
| Emergency Management | 166,086 |
| Employment & Social Security | - |
| GIS/Grant Writing | 94,457 |
| Magistrate's Office | 647,796 |
| Medical Indigent | 38,000 |
| Miscellaneous | 35,000 |
| Countywide | 1,458,000 |
| Piedmont Tech | 85,000 |
| Probate Court | 228,275 |
| Probation Officer | 100 |
| Recreation | 223,253 |
| Registration & Election | 170,150 |
| Risk Management | 2,500 |
| Senior Citizens | 3,000 |
| Sheriff's Office | 3,358,905 |
| Soil & Water Conservation | 7,000 |
| Tax Assessor | 398,395 |
| Tax Collector | 165,402 |
| Treasurer | 288,746 |
| Tri-County Public Defender | 60,025 |
| Tri-County Youth Services | 3,456 |
| Upper Savannah COG | 16,885 |
| Veteran's Affairs | 92,888 |
| Total General Fund Expenditures | 14,091,139 |

Section 5. The FY 2022-2023 General Operating Budget provides for the per diem rate at \$34.00 per day and the mileage rate as per current IRS rate for Fiscal Year 2022-2023.

ANCILLARY FUNDS

Maintenance of Roads & Bridges

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| Revenues: | |
| Road Maintenance Tax | 626,000 |
| Unrestricted Reserves | 152,850 |
| Other | 2,000 |
| Total Maintenance of Roads & Bridges Revenues | 780,850 |
| Total Expenditures | 780,850 |

EMS

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|---------------------------|------------------|
| Revenues: | |
| Property Taxes | 740,000 |
| Delinquent Property Tax | 50,000 |
| Vehicle Tax | 150,000 |
| User Charges | 904,500 |
| Grant Fees | 12,500 |
| Other | 121,100 |
| Unrestricted Reserves | - |
| Total EMS Revenues | 1,978,100 |
| Total Expenditures | 1,978,100 |

E911

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| Revenues: | |
| E911 Surcharges | 100,000 |
| State Reimbursement | 50,000 |
| Other State Funds | - |
| Unrestricted Reserves | - |
| Other | 1,610 |
| Total E911 Revenues | 151,610 |
| Total Expenditures | 151,610 |

Economic Development

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| Revenues: | |
| Property Taxes | 74,650 |
| ARPA | 50,000 |
| Multi-County Ind. Park | 80,000 |
| Other | 1,935 |
| Unrestricted Reserves | - |
| Total Economic Development Revenues | 206,585 |
| Total Expenditures | 206,585 |

Solid Waste Fund

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| Revenues: | |
| Solid Waste User Fees | 1,224,000 |
| McCormick County Site Rental | 7,000 |
| Other | 200 |
| Unrestricted Reserves | - |
| Total Edgefield Solid Waste Fund Revenues | 1,231,200 |
| Total Expenditures | 1,231,200 |

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| Revenues: | |
| Edgefield County | 255,374 |
| Saluda County | 204,299 |
| McCormick County | 107,825 |
| Total Tri-County Solicitor Revenues | 567,498 |
| Total Expenditures | 567,498 |

Assistant Solicitor

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| Revenues: | |
| County of McCormick | 1,099,687 |
| Total Assistant Solicitor Revenues | 1,099,687 |
| Total Expenditures | 1,099,687 |

Victim's Bill of Rights Fund

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| Revenues: | |
| Assessments | 15,400 |
| Other | - |
| Transfer | 60,505 |
| Unrestricted Reserves | - |
| User Charges | 13,100 |
| Total Recreation Revenues | 89,005 |
| Total Expenditures | 89,005 |

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| School Resource Officer #1 | Strom Thurmond HS |
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| Revenues: | |
| Miscellaneous Income | 14,997 |
| Edgefield County School District | 72,266 |
| Total School Resource Officer #1 Revenues | 87,263 |
| Total Expenditures | 87,263 |

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| School Resource Officer #2 | JET Middle School |
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| Revenues: | |
| Miscellaneous Income | 12,938 |
| Edgefield County School District | 75,073 |
| Total School Resource Officer #2 Revenues | 88,011 |
| Total Expenditures | 88,011 |

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| School Resource Officer #3 | Fox Creek HS |
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| Revenues: | |
| Miscellaneous Income | - |
| Fox Creek High School | 86,806 |
| Total School Resource Officer #3 Revenues | 86,806 |
| Total Expenditures | 86,806 |

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| School Resource Officer #4 | Merriweather Middle School |
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| Revenues: | |
| Miscellaneous Income | - |
| Edgefield County School District | 95,868 |
| Total School Resource Officer Grant Revenues | 95,868 |
| Total Expenditures | 95,868 |

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| School Resource Officer #5 | Merriweather Elementary School |
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| Revenues: | |
| Miscellaneous Income | - |

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| Edgefield County School District | 87,749 |
| Total School Resource Officer #5 Revenues | 87,749 |
| Total Expenditures | 87,749 |

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| <u>School Resource Officer #6</u> | <u>Douglas Elementary School</u> |
| Revenues: | |
| Edgefield County School District | 16,000 |
| Miscellaneous Income - Grant | 90,724 |
| Total School Resource Officer #6 Revenues | 106,724 |
| Total Expenditures | 106,724 |

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| <u>School Resource Officer #7</u> | <u>Bettis Academy Prep</u> |
| Revenues: | |
| Edgefield County School District | 100,346 |
| Total School Resource Officer #7 Revenues | 100,346 |
| Total Expenditures | 100,346 |

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| <u>School Resource Officer #8</u> | <u>Storm Thurmond CTC</u> |
| Revenues: | |
| Edgefield County School District | 88,643 |
| Total School Resource Officer #8 Revenue | 88,643 |
| Total Expenditures | 88,643 |

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| <u>Event Security</u> | |
| Revenues: | |
| Edgefield County School District | |
| Total Event Security Revenues | 31,600 |
| Total Expenditures | 31,600 |

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| <u>Sheriff Discretionary Fund</u> | |
| Revenues: | |
| Discretionary Funds | |
| Other | 11,700 |
| Sheriff's Child Support | 5,800 |
| Stimulus/Discretionary Funds | 3,000 |
| Unrestricted Reserves | 1,000 |
| Balance Brought Forward | 6,700 |
| Total Sheriff Discretionary Revenues | 28,200 |
| Total Expenditures | 28,200 |

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| <u>Clerk of Court Discretionary Funds</u> | |
| Revenues: | |
| Fund Transfer Income | 13,559 |
| Discretionary Funds | 3,552 |
| Special Account | 43,544 |
| Total Clerk of Court Discretionary Revenues | 60,655 |
| Total Expenditures | 60,655 |

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| <u>Pre Trial Intervention</u> | |
| Revenues: | |
| 11th Circuit Solicitor's Office | 106,082 |

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| Total Pre Trial Intervention Revenues | 106,082 |
| Total Expenditures | 106,082 |

Domestic Violence

Revenues:

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| County of McCormick | 229,327 |
| Total Criminal Domestic Violence Revenues | 229,327 |

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| Total Expenditures | 229,327 |
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Fire Tax Fund

Revenues:

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| Tax Revenues | 780,000 |
| Total Fire Tax Revenues | 780,000 |

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| Total Expenditures | 780,000 |
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| Grand Total Ancillary Funds | 8,077,809 |
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Section 6. All of the foregoing appropriations are maximum and conditional, and are subject to reduction by action of County Council in the event that the county's revenues shall fail to meet the

Section 7. In order to assure the proper expenditure of monies appropriated to

Section 8. In the event that the state reduces the funding for the salary supplement for any elected official below

Section 9. If for any reason, a court of competent jurisdiction declares any

Section 10. This ordinance is effective July

Adopted this 7nd day of June 2022.

EDGEFIELD COUNTY COUNCIL

ATTEST:

Dean Campbell, Chair

Areatha Eubanks, Clerk to Council

APPROVED AS TO FORM AND CONTENT:

Andrew Marine, County Attorney

Ordinance No. Adoption History

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| Advertise First Budget reading | 3/24/2022 |
| First Budget Reading | 4/5/2022 |
| Advertise Public Hearing | 4/13/2022 |

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| Public Hearing | <u>5/3/2022</u> |
| Second Budget Reading | <u>5/3/2022</u> |
| Advertise Third Budget Reading | <u>5/25/2022</u> |
| Third and Final Budget Reading | <u>6/7/2022</u> |
| Publicize adopted Budget in paper | <u>6/15/2022</u> |

BUDGET MESSAGE

EXHIBIT A

AMERICAN RECOVERY PLAN FUND

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| 1. Courthouse Phone System | \$20,000 |
| 2. Archive Table and Lift | 3,000 |
| 3. Assessor Software and Hardware | 110,000 |
| 4. Treasurer Printers | 3,500 |
| 5. Sheriff Tactical and Safety Equipment | 100,000 |
| 6. Sheriff Vehicle Upfitting | 120,000 |
| 7. Detention Center Safety Equipment | 5,000 |
| 8. County Maintenance Equipment | 5,000 |
| 9. Recreation Mower | 7,500 |
| 10. DSS Roof | 60,000 |
| 11. Council Chamber Roof | 10,000 |
| 12. Purchase of Council Chambers | 175,000 |
| 13. Courthouse Painting and Carpet | 20,000 |
| 14. Litter Control | 30,000 |
| 15. Kneece Building Cabinet | 10,000 |
| | \$679,000 |
| Matching Town Grant 50-50 | \$500,000 |
| Total General Fund ARPA | \$1,179,000 |
| | |
| Economic Development ARPA – Retail Strategies | \$50,000 |